



|   | 1985-2002       | 2003-2005       | 2006          | 2007          | 2008          | 2009          | 2010          | 2011            | 2012            | 2013            | 2014          | 2015            | 2016          | 2017            | 2018          | 2019          | 2020          | 2021          | 2022          | 2023          | Total for 1985-2023 |                  |       |
|---|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|------------------|-------|
| <b>Domestic Resources</b>                         |                 |                 |               |               |               |               |               |                 |                 |                 |               |                 |               |                 |               |               |               |               |               |               |                     |                  |       |
| India <sup>19</sup>                               | -               | 50.91           | 143.65        | 237.93        | 173.59        | 87.10         | 139.00        | 249.00          | 240.50          | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 1321.68          |       |
| Nigeria <sup>5,18</sup>                           | -               | -               | 3.40          | 1.96          | 21.27         | 15.19         | 13.25         | 9.92            | 23.78           | 22.17           | 47.32         | 26.72           | 34.85         | 9.72            | 3.29          | 11.89         | 5.23          | -             | -             | 0.74          | -                   | 250.71           |       |
| Bangladesh HNPSF Pooled Funds                     | -               | -               | 23.00         | 22.54         | 10.80         | 0.50          | 10.50         | 11.90           | 10.60           | 10.00           | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 99.84            |       |
| Pakistan <sup>5,14</sup>                          | -               | 2.25            | 4.75          | -             | 20.00         | 22.87         | -             | 3.50            | 4.53            | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 57.90            |       |
| Indonesia   | -               | 13.80           | 23.86         | -             | -             | -             | -             | -               | -               | -               | -             | -               | 14.00         | -               | -             | 2.38          | -             | -             | -             | -             | 0.47                | 54.51            |       |
| Angola  | -               | -               | -             | 1.87          | -             | -             | 0.59          | 16.99           | 5.60            | 6.54            | -             | -               | -             | -               | -             | 0.07          | -             | -             | -             | -             | -                   | 31.66            |       |
| Yemen   | -               | -               | -             | -             | -             | 0.70          | -             | -               | 0.88            | 2.96            | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 4.54             |       |
| Namibia   | -               | -               | 3.87          | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 3.87             |       |
| Nepal   | -               | -               | -             | -             | -             | -             | -             | 2.10            | 0.70            | 0.67            | 1.50          | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 4.97             |       |
| Congo, Republic of                                | -               | -               | -             | -             | -             | -             | 0.50          | 1.50            | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 2.00             |       |
| Congo, Democratic Republic of                     | -               | -               | -             | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 1.58             |       |
| Egypt <sup>20</sup>                               | -               | -               | -             | -             | -             | -             | -             | -               | -               | 1.74            | -             | 2.35            | -             | -               | -             | -             | -             | -             | -             | 4.40          | 2.64                | 1.14             | 12.27 |
| Sudan   | -               | -               | -             | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | 4.97                | 4.97             |       |
| Gabon   | -               | -               | -             | -             | -             | -             | -             | 1.66            | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 1.66             |       |
| Ghana   | -               | -               | -             | -             | -             | 0.87          | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 0.87             |       |
| Kazakhstan  | -               | -               | -             | -             | -             | -             | 0.35          | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 0.35             |       |
| Rwanda  | -               | -               | -             | -             | -             | 0.24          | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | -             | -                   | 0.24             |       |
| Philippines                                       | -               | -               | -             | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | -             | 6.77          | 17.93         | -             | -             | -             | -                   | 24.70            |       |
| Tajikistan  | -               | -               | -             | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | -             | -             | -             | -             | -             | 0.53          | -                   | 0.53             |       |
| Papua New Guinea                                  | -               | -               | -             | -             | -             | -             | -             | -               | -               | -               | -             | -               | -             | -               | 0.61          | -             | -             | -             | -             | -             | -                   | 0.61             |       |
| <b>Subtotal<sup>21</sup></b>                      | -               | 66.96           | 202.53        | 264.30        | 225.66        | 127.47        | 164.19        | 296.57          | 282.06          | 44.08           | 48.82         | 29.07           | 48.85         | 9.72            | 3.91          | 11.89         | 5.23          | 0.53          | -             | -             | -                   | 1831.84          |       |
| <b>Sub total: External Contribution by Funder</b> | 741.01          | 551.55          | 358.15        | 394.71        | 492.94        | 541.28        | 619.81        | 832.87          | 819.88          | 635.11          | 568.17        | 854.33          | 668.39        | 735.25          | 524.08        | 528.15        | 509.19        | 540.75        | 638.23        | 636.84        | -                   | 12190.70         |       |
| <b>Total Funds<sup>22</sup></b>                   | <b>2,283.64</b> | <b>1,658.00</b> | <b>688.37</b> | <b>714.58</b> | <b>852.55</b> | <b>851.26</b> | <b>879.33</b> | <b>1,178.93</b> | <b>1,166.53</b> | <b>1,100.29</b> | <b>956.85</b> | <b>1,182.81</b> | <b>986.01</b> | <b>1,162.37</b> | <b>864.80</b> | <b>791.39</b> | <b>777.73</b> | <b>774.14</b> | <b>952.83</b> | <b>907.10</b> | -                   | <b>20,729.50</b> |       |

As of 2 August 2024

<sup>1</sup> The full annual US appropriation, which is made to the US Centers for Disease Control and Prevention and US Agency for International Development, is reflected on this chart, however, in accordance with UN revenue recognition policy, from 2013 on, only the portion of the US appropriation which is directly attributed to the polio eradication activities implemented by WHO and UNICEF is reflected in the GF section subtotal (and therefore also the overall total). Further information about activities supported by US funding for polio eradication can be found here (<https://polioeradication.org/financing/donors/other-contributors/>).

<sup>2</sup> The UK committed £400 million to polio eradication for the 2013-2019 period, including £30 million to Gavi, the Vaccine Alliance for IPV procurement. The UK also provided an additional £13.8 million for the 2013-2014 Horn of Africa and Middle East outbreaks.

<sup>3</sup> The 2009 contribution from Germany included €52 million to the Government of India (combination of a loan/grant), which the Government used to strengthen cold chain and information systems. The 2012 contribution included €5 million for Tajikistan for rehabilitation of polio victims further to the 2010 polio outbreak. Although both contributions were outside of the GPEI budget, they were recognized in Germany's total contribution to the Initiative, but were not included in the total contributions line for GF countries. Germany also provided over €13 million in 2013-2014 for the Middle East outbreak. Under its 2013-2017 pledge, Germany contributed a total of €105 million to the GPEI programs in Nigeria and Afghanistan; in 2016, it added Pakistan to the recipients of funding. As of 2020, Germany's support moved to global support.

<sup>4</sup> Canada has pledged Can\$ 100 million for 2021-2024. For 2017-2020, Canada committed Can\$ 100 million, including Can\$ 30 million for polio eradication activities in Afghanistan through 2022. For 2013-2018, Canada provided Can\$ 250 million, as well as an additional Can\$ 3 million for the 2013-2014 Horn of Africa outbreak. Contributions include approximately US\$ 8.80 million for activities in Pakistan during 2013-2015 that were outside of the GPEI budget, but supported the overall goal of polio eradication. Additionally, Canada provided US\$ 9.8 million for activities in Nigeria and Ukraine for routine immunization activities outside of the GPEI budget.

<sup>5</sup> Japan has been supporting polio activities through its annual grants over the past decades for endemicity. From 2011 through 2018, Japan has supplemented its traditional grant financing with innovative mechanism in partnership with the Bill & Melinda Gates Foundation (BMGF). Under this performance based 'loan conversion' model, Japan International Cooperation Agency (JICA) has provided development assistance loans to the governments of Pakistan (approximately US\$ 122 million) and Nigeria (approximately US\$ 70 million) for vaccine and operations costs. When performance criteria was met, BMGF served as a guarantor and repaid the loan credit to JICA on behalf of the Pakistani and Nigerian governments, in effect converting the loan to a grant. Additionally, 2012 reflects US\$ 8.03 million released by the Government of Pakistan using funding from the Government of Japan provided through the Counter Value Fund mechanism, a type of non-project grant aid. As a response to the new WPV cases in Nigeria in August 2016, Japan mobilized for the first time its humanitarian supplementary budget of US\$ 33 million for the Nigeria and Lake Chad response in early 2017, which covered a large part of the UNICEF requirement in the sub-regional response in 2017.

<sup>6</sup> Norway's figures reflect all confirmed funding to Gavi, the Vaccine Alliance (2013-2019) and funding to WHO (2013-2021).

<sup>7</sup> Since 2011, His Highness Sheikh Mohamed bin Zayed Al Nahyan, Crown Prince of Abu Dhabi and President of the UAE, has pledged US\$327 million until 2026 towards polio eradication activities through the Global Polio Eradication Initiative (GPEI) and the UAE Pakistan Assistance Program.

<sup>8</sup> The Bill & Melinda Gates Foundation has provided challenge grants to Rotary International since 2008. Since that time, Rotary has contributed US\$1.825 billion of which US\$560 million was raised by Rotary and US\$118 million was provided to Rotary by the Bill & Melinda Gates Foundation. Rotary International has allocated the full amount of US\$1.825 billion to UNICEF and WHO through the GPEI. The amounts shown for the Bill & Melinda Gates Foundation reflect direct funding to UNICEF, WHO, UNICEF and Gavi, the Vaccine Alliance as well as challenge funding to third parties including Rotary to leverage additional contributions. Thus, the leverage amounts provided to Rotary International are included in the totals for both Rotary and the Bill & Melinda Gates Foundation, but are not included in the subtotal nor in the bottom-line grand total. Rotary's contributions to the GPEI are through the Rotary Foundation; Every dollar raised by Rotary International is matched with two additional dollars from the Bill & Melinda Gates Foundation.

<sup>9</sup> For 2011, the Foundation also provided \$430,000 to improve the quality of life for children suffering from polio-related disabilities in Pakistan during the 2010 polio outbreak.

<sup>10</sup> The US Centers for Disease Control and Prevention, the Bill & Melinda Gates Foundation, Rotary International and the United Nations Foundation provided third-party funding to "buy down" World Bank loans to countries for the purchase of oral polio vaccine, in effect turning the loans into grants. The figures represent the Bank's portion only as contributions from Rotary International, Bill & Melinda Gates Foundation, US CDC and United Nations Foundation are counted in their own contribution line.

<sup>11</sup> Funds available at UNICEF include the UNICEF Executive Board-mandated PSC rate of 8%. Due to a bilateral agreement reached between UNICEF USA (LUSA) and Rotary in December 2015, all contributions from Rotary have a cost recovery of 7%, and LUSA contributes 1% to allow compliance with the relevant UNICEF Executive Board decisions.

<sup>12</sup> Since this partnership with UNICEF began in 2012, easyJet has raised US\$8.3 million and helped to vaccinate over 25 million children. This was part of the Change for Good initiative which involved two onboard collections for UNICEF per year for polio eradication – one on October 24 for World Polio Day and a second for the winter season from 1 December to 31 January.

<sup>13</sup> Other includes contributions from ACFID, British Airways, Channel (Anglia), Dangle Foundation, SC20/2000, a Polio Points Initiative, Millennium Fund, Savol Pastors, Saab Arabian Red Crescent Society, Smith Kline Biological, Total EBP (Anglia) and UNICEF National Committees (until 2011).

<sup>14</sup> The Government of Pakistan has taken out four loans from the Islamic Development Bank worth: US\$ 227 million for 2013-2015, US\$ 100 million for 2016-2018, US\$ 100 million for 2019-2022 and US\$ 100 million for 2022-2026. The Government of Pakistan allocates the funds to WHO & UNICEF to help implement the country's polio program. The principal amount of the loan will be repaid by the federal government, while the interest payments will be paid by the Bill & Melinda Gates Foundation, provided loan conditionalities are met. If they are not met, then the Government will be responsible for the interest payments. The figures represent the annual contributions received by WHO and UNICEF by the government. These funds, along with the JICA Loan Conversion, are Pakistan's domestic contributions towards the GPEI budget for 2013-2026. As part of its increasing ownership of the program, the Government also funded infrastructure, security support and direct provincial contributions estimated by the Government to be over US\$ 100 million from July 2012 to December 2018.

<sup>15</sup> The UNICEF 2010 figure includes US\$ 20 million in Regular Resources for oral polio vaccine plus an additional US\$ 15.12 million in other UNICEF Resources. For 2011, US\$ 15 million in Regular Resources and US\$ 2.2 million in other UNICEF Resources. For 2012, US\$ 32.92 million in Regular Resources and US\$ 6.80 million in other UNICEF Resources. For 2013-2017, the total in Regular Resources is US\$ 61.73 million and US\$ 2.79 million in other UNICEF Resources (excludes easyJet and Letter Day Saints Charities, which are reflected separately).

<sup>16</sup> IFFIm contribution does not include programme support costs.

<sup>17</sup> The impact of reduced Program Support Costs (PSC) is not included in the subtotal, starting in 2006 onwards. In 2012, \$2.4 million is from WHO core contributions vs reduced PSC and thus counted in the total.

<sup>18</sup> In addition to direct budget support from the Ministry of Health, the Federal Government of Nigeria allocated funding from World Bank loans to WHO (US\$ 95.61 million) and UNICEF (US\$ 194.7 million) to help implement the country's polio program. Nigeria's total domestic contributions towards its program includes direct budget support, World Bank loans and JICA Loan Conversion funds.

<sup>19</sup> As of 2013, India's polio eradication costs were no longer included in the GPEI budget and therefore the Government of India's contribution is no longer counted against the GPEI budget.

<sup>20</sup> Egypt provided US\$7 million in domestic resources to support its outbreak response efforts in 2021-2022 in addition to resources provided by GPEI. These domestic resources are not counted against the GPEI budget.

<sup>21</sup> Only countries for which domestic contribution amounts are known have been included in the table above. These domestic contributions are outside of the core GPEI Financial Resource Requirement (FRR) funding. However, this non-FRR funding supplements eradication activities funded through the FRR, and is both encouraged and appreciated. In 2023, approximately 36% (10) of countries have contributed or self-financed their SIA campaigns in response to poliovirus detections. In the WHO African Region: Algeria, Angola, Cameroon, Cote d'Ivoire, Democratic Republic of the Congo, Malawi, Niger, Nigeria and Zambia contributed to portions of the campaigns completed in 2023. Outside of the WHO African Region, Egypt and Indonesia contributed or self-financed their SIA campaigns.

<sup>22</sup> The Total figures do not reflect any carry-forward from the previous year(s).