

## 2023 NON-FINANCIAL RESOURCE REQUIREMENT: GPEI DONOR CONTRIBUTIONS

### Background:

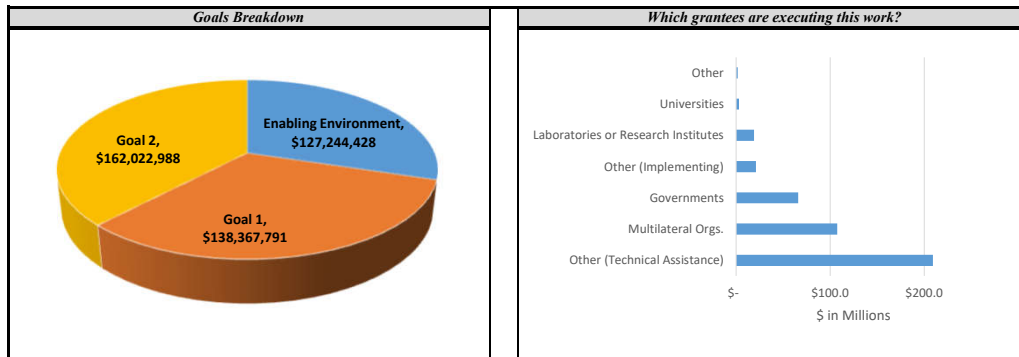
The Global Polio Eradication Initiative (GPEI) is financed through a range of public and private donations. The Financial Resource Requirements (FRR) provides an overview of the financial activities planned for the period up to eradication, as well as the corresponding contributions. Each year, Non-FRR funding enables innovation to support the eradication activities funded through the FRR, as well as funding for emergent supporting activities. This report's purpose is to acknowledge these generous and important contributions in the effort to achieve a polio-free world.

### 2023 Global Polio Eradication Non-FRR Funding Contributions Aggregate

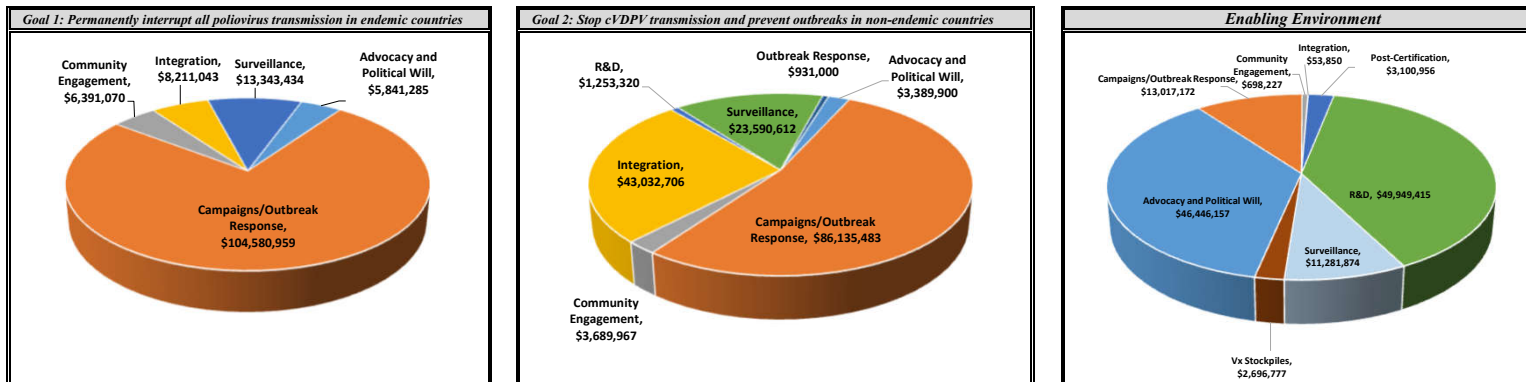
#### Summary

2023 Donor Contribution:	
Total Non-FRR Donor Contribution:	\$427,635,207
Number of Donors:	3
Donors:	Bill & Melinda Gates Foundation, Rotary International, U.S. Centers for Disease Control & Prevention

#### Non-FRR Goal & Grantee Type Breakdown



#### Non-FRR Goal and Activity Breakdown

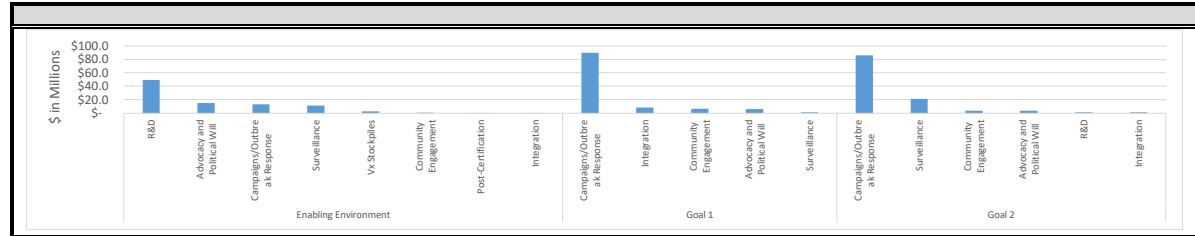


## 2023 Global Polio Eradication Initiative Funding Contributions

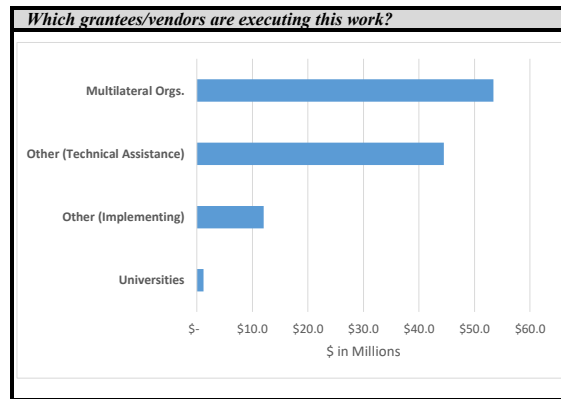
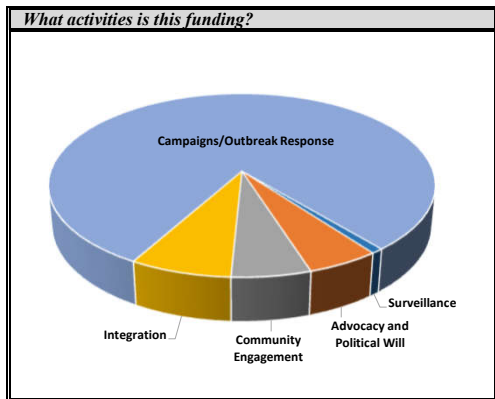
Donor Agency: Bill and Melinda Gates Foundation

### Summary

2023 Donor Contribution:	
<b>Total Donor Contribution</b>	<b>\$788,226,775</b>
<b>a) FRR Donor Contribution:</b>	<b>\$468,166,090</b>
<i>% of total FRR contribution:</i>	<i>59%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$320,060,685</b>
<i>% of total non-FRR contribution:</i>	<i>41%</i>



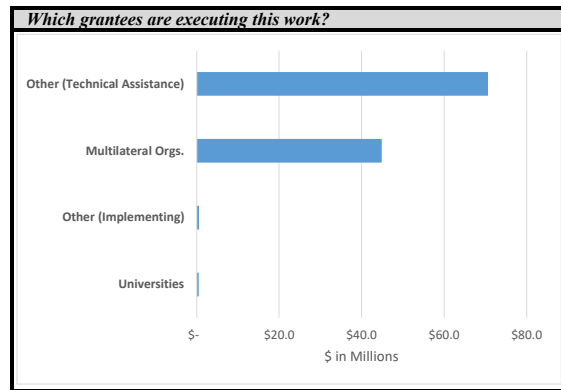
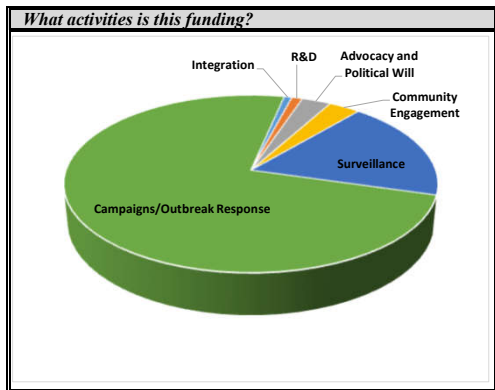
### Goal 1: Permanently interrupt all poliovirus transmission in endemic countries



**What is the programmatic purpose/intended outcome of the contributions?**

- Buydown vaccines for routine immunization and support innovative strategies to promote government commitments to polio activities in Pakistan
- Support Emergency Operations Centers (EOCs) in Pakistan and Afghanistan
- Provide technical support to improve program management, campaign quality, surveillance and outbreak response in endemic countries.
- Continue independent campaign monitoring in Pakistan to identify opportunities to reduce the number of missed children and implement localized tactics and strategies to address those opportunities.

### Goal 2: Stop cVDPV transmission and prevent outbreaks in non-endemic countries

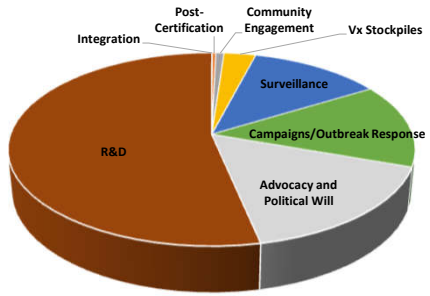


**What is the programmatic purpose/intended outcome of the contributions?**

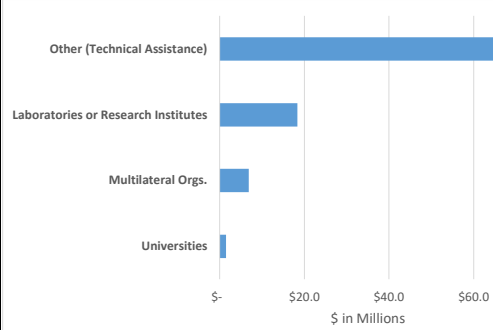
- cVDPV2 outbreak surge support in Nigeria, DRC and other countries in Africa
- Support innovative strategies to promote government commitments to polio activities in Nigeria
- Support Emergency Operations Centers (EOCs) in Nigeria and DRC
- Improve digital payment platforms to polio campaign workers in Africa
- Enable better targeting and more efficient campaigns through the use of GIS in Nigeria and DRC
- Optimization of the polio environmental surveillance network in AFRO
- Support for Laboratory Supplies Procurement in Nigeria

**Enabling Environment**

**What activities is this funding?**



**Which grantees/vendors are executing this work?**



**What is the programmatic purpose/intended outcome of the contributions?**

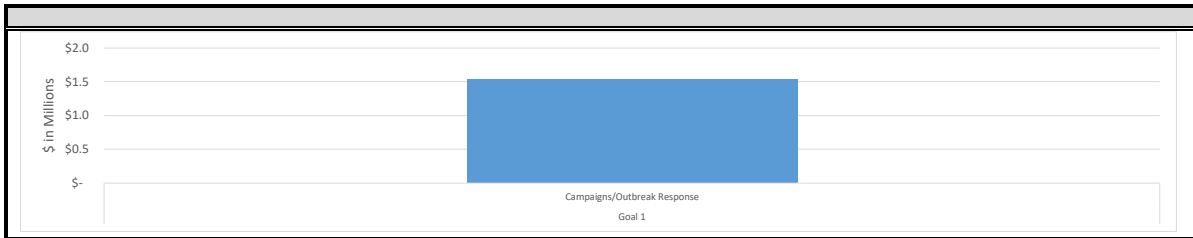
- Support accelerated development of nOPV products
- Support Liquid Hexavalent Vaccine Development and sIPV vaccine development
- Support surveillance strengthening using mobile and GIS technology and increasing community based surveillance in hard to reach populations
- Communications and Advocacy support for Polio eradication
- Technical Assistance staffing support in high-risk Polio countries

## 2023 Global Polio Eradication Initiative Funding Contributions

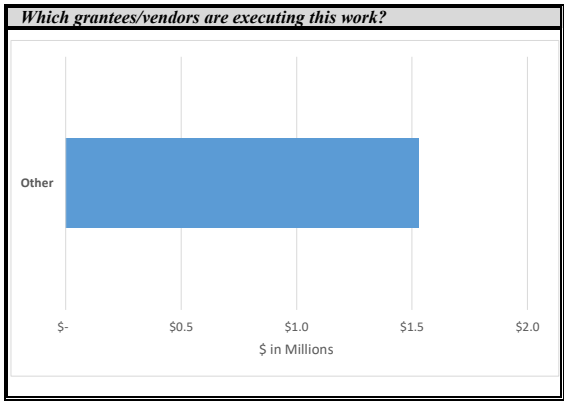
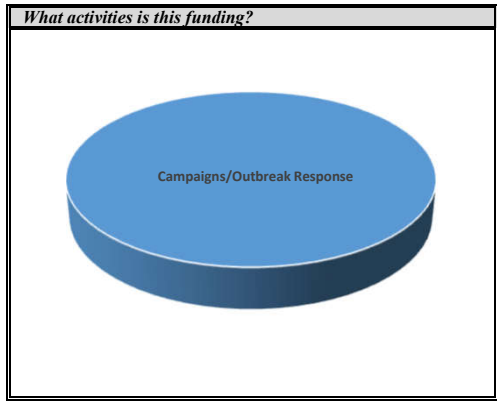
Donor Agency: Rotary

### Summary

2023 Donor Contribution:	
<b>Total Donor Contribution</b>	<b>\$146,529,663</b>
<b>a) FRR Donor Contribution:</b>	<b>\$145,000,000</b>
<i>% of total FRR contribution:</i>	<i>99%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$1,529,663</b>
<i>% of total non-FRR contribution:</i>	<i>1%</i>



### Goal 1: Permanently interrupt all poliovirus transmission in endemic countries



*What is the programmatic purpose/intended outcome of the contributions?*

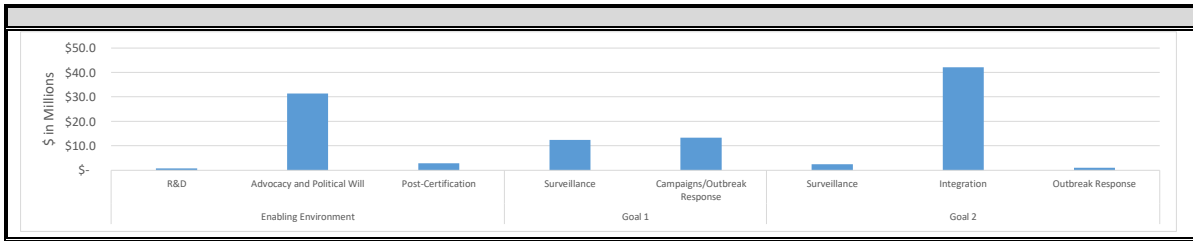
Rotarian-led social mobilization and surveillance activities

**2023 Global Polio Eradication Initiative Funding Contributions**  
 U.S. Centers for Disease Control and Prevention

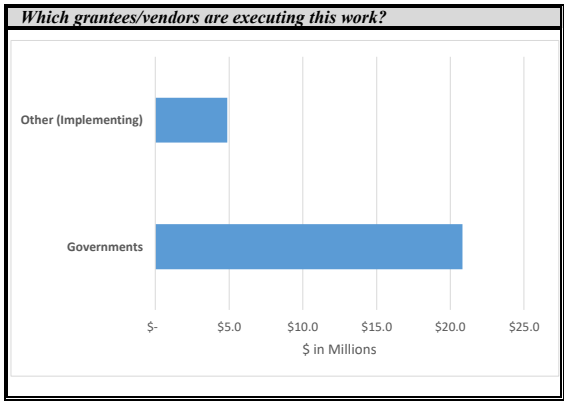
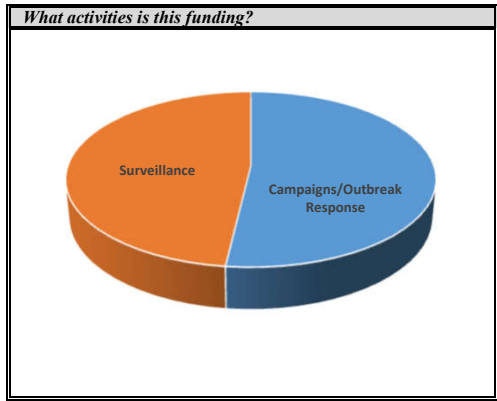
**Summary**

**2023 Donor Contribution:**

<b>Total Donor Contribution</b>	<b>\$180,000,000</b>
<b>a) FRR Donor Contribution:</b>	<b>\$73,955,141</b>
<i>% of total FRR contribution:</i>	<i>41%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$106,044,859</b>
<i>% of total non-FRR contribution:</i>	<i>59%</i>



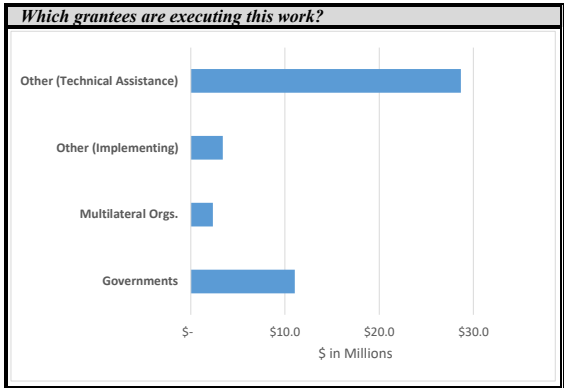
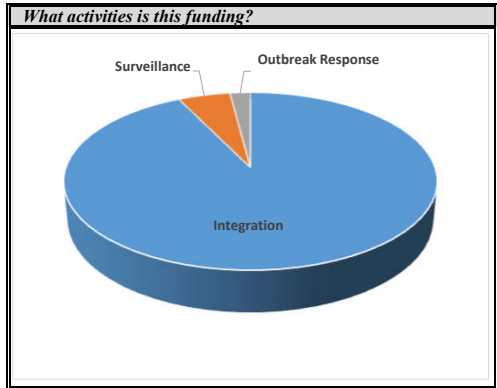
**Goal 1: Permanently interrupt all poliovirus transmission in endemic countries**



**What is the programmatic purpose/intended outcome of the contributions?**

Stopping WPV spread by providing additional direct support for eradication activities in Afghanistan and Pakistan in the most high risk districts.

**Goal 2: Stop cVDPV transmission and prevent outbreaks in non-endemic countries**

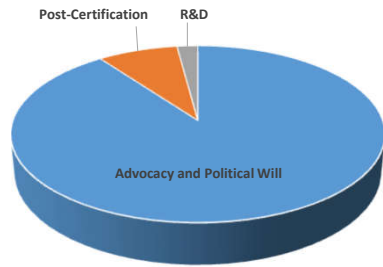


**What is the programmatic purpose/intended outcome of the contributions?**

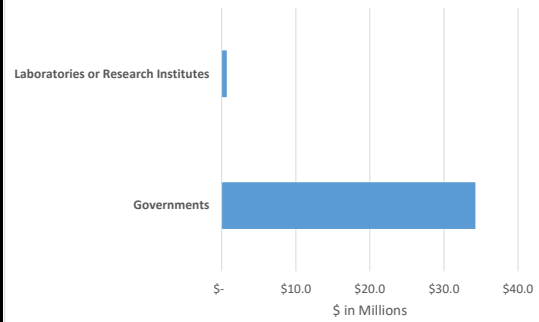
Ending cVDPV outbreaks sooner and preventing their spread with early detection and higher quality responses, with a special focus on countries that are a consistent source of outbreaks in neighboring countries. Building immunization capacity in high risk countries to boost population immunity to prevent further cVDPV outbreaks.

**Enabling Environment**

**What activities is this funding?**



**Which grantees/vendors are executing this work?**



**What is the programmatic purpose/intended outcome of the contributions?**

Ensuring the support structures that enable CDC implementing activities supporting eradication are funded and stay a top priority of the U.S. Government.