

# POLIO | GLOBAL ERADICATION INITIATIVE

## Global Polio Eradication Initiative Financing Presentation

RM Strategy Meeting, October 2013



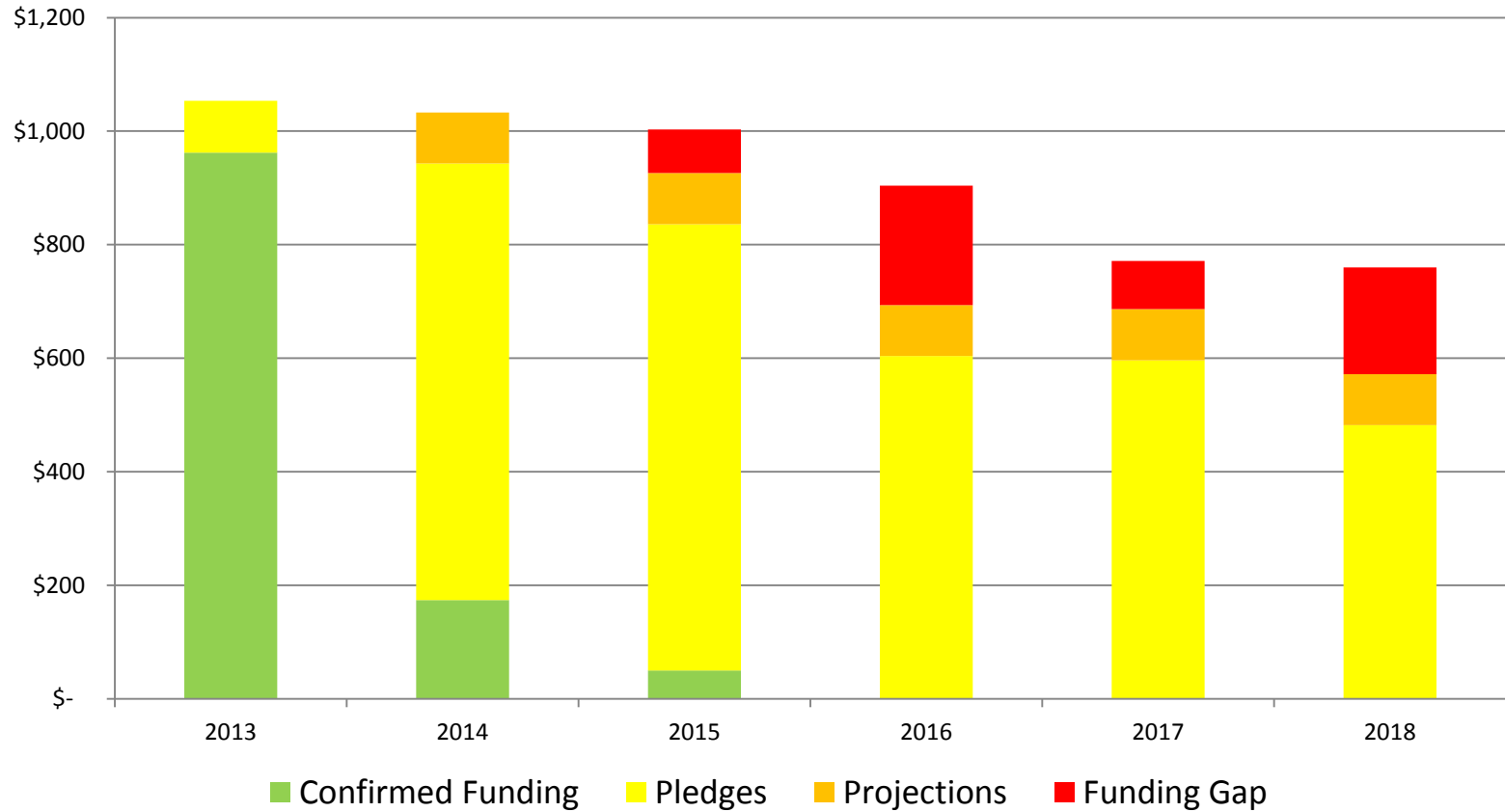
# Funding Gap (1)

*all figures in USD millions*

Funding Gap	2013-2018
<b>Funding Required (FRRs)</b>	\$ 5,525
Confirmed Funding	\$ 1,188
Pledged Funding	\$ 3,327
<b>Current Funding Gap</b>	<b>\$ 1,010</b>
Projected Funding	\$ 450
<b>'Best Case' Funding Gap</b>	<b>\$ 560</b>

# Funding Gap (2)

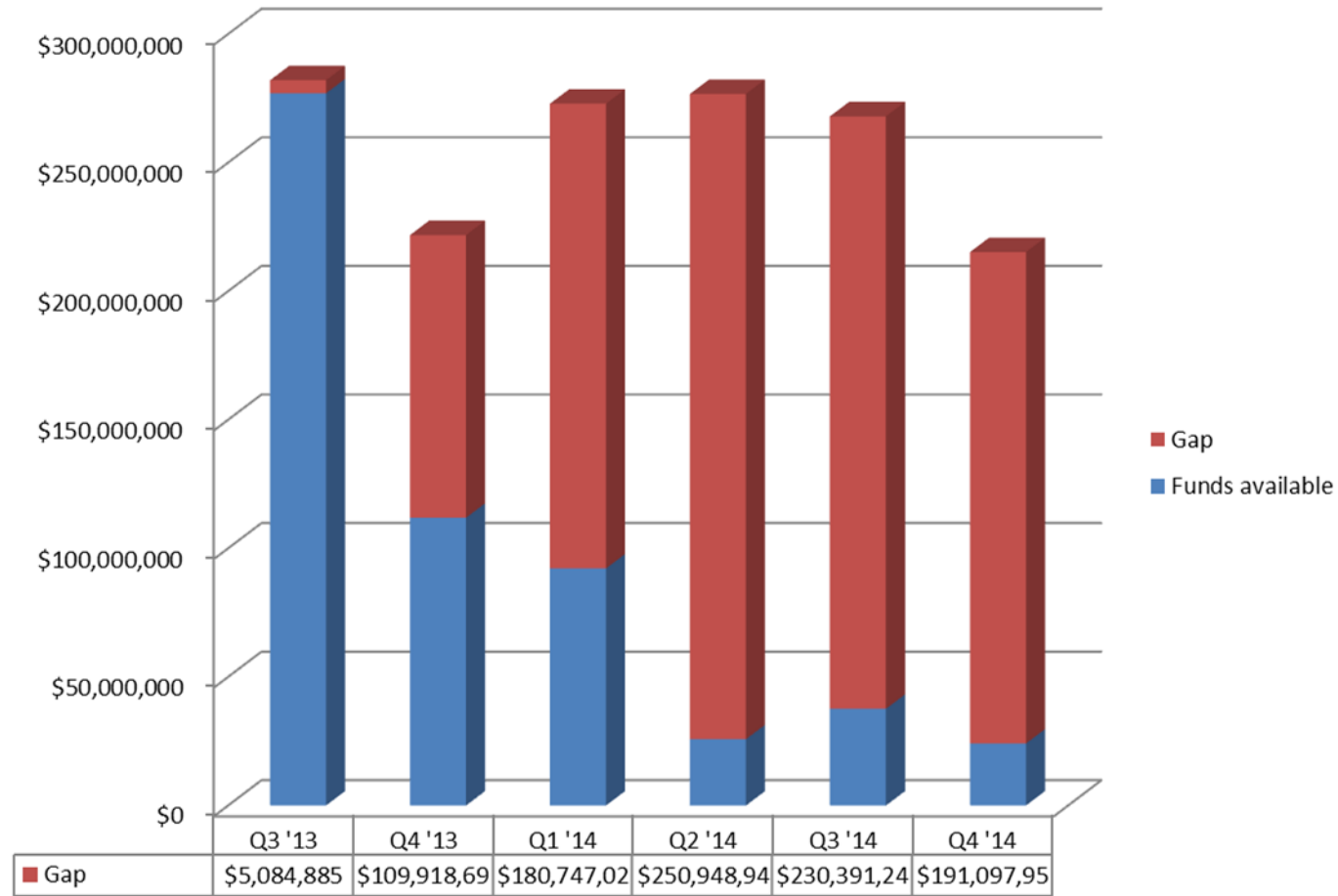
*all figures in USD millions*



# Rolling 12-Month Cash Position

*all figures in USD millions*

**GPEI Rolling Cash Position 2013 - 2014**



# GPEI Budget Risks

*Unanticipated events/costs as of Sept 2013*

- Escalating costs in endemic countries
- Extraordinary demand on Global Outbreak Response Funds
  - ✓ Horn of Africa (\$65M for 2013 response vs. \$50M global response budget)
- Early IPV introduction
  - ✓ 2014 instead of 2015

## Key financing risks

- inability to close \$1 billion funding gap for 2013-2018
- delays in filling the 2014 cash gap (\$892M excluding pipeline & pledges under negotiation)
- achieving eradication targets within budget
  - escalating OPV campaign costs in Nigeria
  - prolonged duration & expanded scope of Horn of Africa response

# THANK YOU



Global Vaccine Summit:  
We Changed History

# Resource mobilization goals

Operationalize pledges

Close funding gap

Maintain donor confidence





# The donor environment has changed..

- New donors
- Greater competition for funds
- Political pressure to demonstrate value of development aid
- Less flexibility in contributions
- Calls for greater transparency and accountability

## .. New tactics and strategies

- Outreach to new and lapsed donors
- Strengthened dialogue with existing donors
- Updates on progress and risks, particularly new programme areas
- Mapping of funding gaps against different budget lines so that donors can target earmarked contributions