



## Strategic Action Plan on Polio Transition

WHO Cross-Cluster Polio Transition Team - Polio Partners Group Meeting/ 8 June 2018

## Strategic Action Plan for Polio Transition

- ✓ Decision WHA 70(9) – 29 May 2017
- ✓ Objectives
- ✓ Estimated costs & financing options
- ✓ Highlights of the WHA discussion

# Strategic Action Plan responds to:

**Decision WHA 70 (9)** adopted by the World Health Assembly (29 May 2017)

## Develop a strategic action plan on polio transition that:

(i) clearly identifies the capacities and assets, especially at the country, and where appropriate, community levels, that are required to:

- - sustain progress in other programmatic areas, such as: disease surveillance; immunization and health systems strengthening; early warning, emergency and outbreak response, including the strengthening and maintenance of core capacities under the International Health Regulations (2005);
- - maintain a polio-free world after eradication;

(ii) Provides a detailed costing of these capacities and assets

# Key objective: Support Country Plans

**Country Transition Planning Dashboard (May 2018)**

Country	Communication initiated	Coordination body established	Mapping of assets	Mapping of priorities	Transition strategy agreed	Transition plan drafted and costed <i>(detailed costing are still being finalized in some countries)</i>	Transition plan finalized and funding agreed
Afghanistan							
Angola	Complete	Complete	Complete	Complete	Complete	Complete	In process
Bangladesh	Complete	Complete	Complete	Complete	Complete	Complete	In process
Cameroon	Complete	Complete	Complete	Complete	Complete	Complete	In process
Chad	Complete	Complete	Complete	Complete	Complete	Complete	In process
DR Congo	Complete	Complete	Complete	Complete	Complete	Complete	In process
Ethiopia	Complete	Complete	Complete	Complete	Complete	Complete	In process
India - WHO	Complete	Complete	Complete	Complete	Complete	Complete	In process
Indonesia	Complete	Complete	Complete	Complete	Complete	Complete	In process
Myanmar	Complete	Complete	Complete	Complete	Complete	Complete	In process
Nepal	Complete	Complete	Complete	Complete	Complete	Complete	In process
Nigeria	Complete	Complete	Complete	Complete	Complete	In process	In process
Pakistan							
Somalia	Complete	Complete	Complete	Complete	Complete	In process	Not yet started
S. Sudan	Complete	Complete	Complete	Complete	Complete	Complete	In process
Sudan	Complete	Complete	Complete	Complete	Complete	In process	Not yet started

Key goal is to strengthen country capacity and mitigate impact of the scaling down and eventual closure of GPEI

# WHO Strategic Action Plan: Objectives



1. Sustaining a polio-free world after eradication
2. Strengthening immunization systems, including vaccine preventable diseases surveillance
3. Strengthening emergency preparedness, detection and response capacity in countries to also fully implement IHR

# WHO Strategic Action Plan: Estimated Costs and Financing Options



- Bottom-up analysis - with input from 3 WHO ROs and 60+ COs currently receiving GPEI funding
- GPEI budget categories and GPEI 2018 budget figures used as a baseline.

## Estimated costs primarily include:

- ✓ Surveillance and lab capacity
- ✓ Other core functions (e.g. planning, programme monitoring, data management,)
- ✓ Technical Assistance (50%) to support these functions
- The total costs between 2019-23 that will have to move from GPEI to the WHO base budget is \$667 Million
- “Transition costs” are included in the GPW13 Investment Case

## Financing options:

- ✓ Until 2022 - some funding from GPEI (endemic, high risk)
- ✓ Bilateral/domestic funding (India, Gavi HSS) – advocacy needed to monetize commitments
- ✓ Estimated gap to be raised by WHO



# Highlights of the WHA Polio Transition Discussion



- Overall support for the Strategy, and especially its three objectives
- Appreciation for the detailed costing and HR information
- Eradication is still the primary goal, transition activities should not hamper eradication efforts
- Given the uncertainties around eradication timelines and GPEI's budget beyond 2019, the Strategy will be a “living document” – with regular updates to the RCs, EB, WHA
- Strong call to priority countries to finalize their transition plans, including domestic funding commitments ; global advocacy support
- Request for better articulation of costs/financial implications in:
  - ✓ the WHO 2020/21 programme budget
  - ✓ WHO GPW 13 Investment Case ( 2019 – 2023)
- Call for a dedicated transition team at WHO with adequate resources



**Thank you**