

2019 NON-FINANCIAL RESOURCE REQUIREMENTS: GPEI DONOR CONTRIBUTIONS

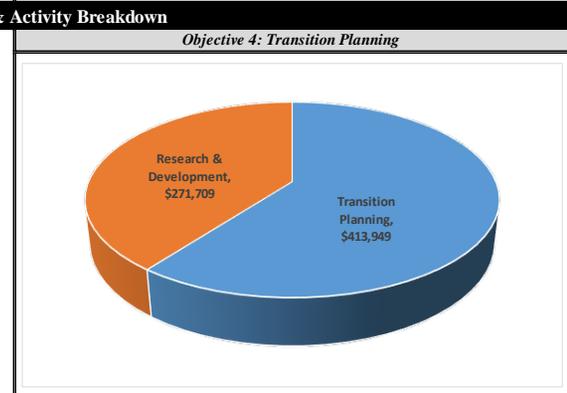
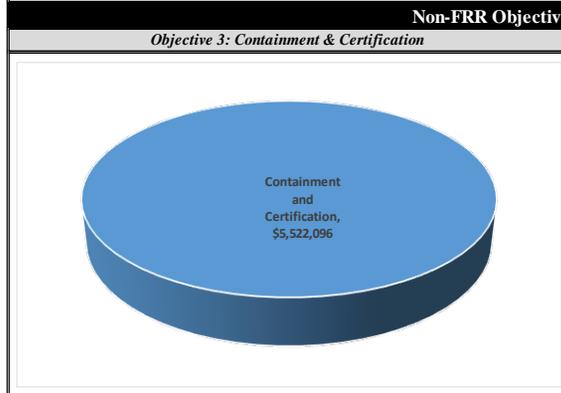
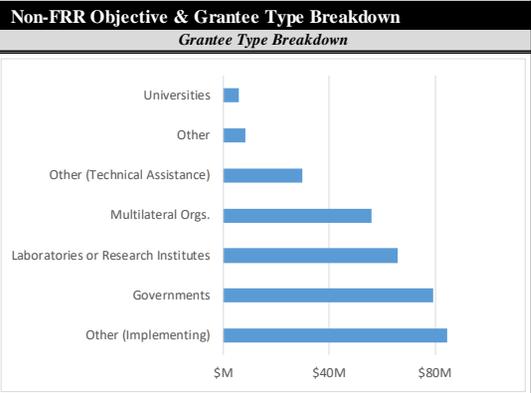
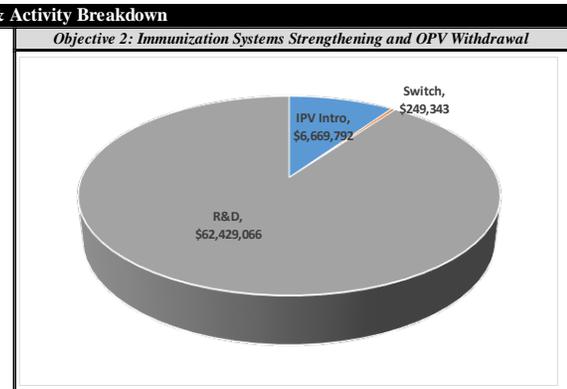
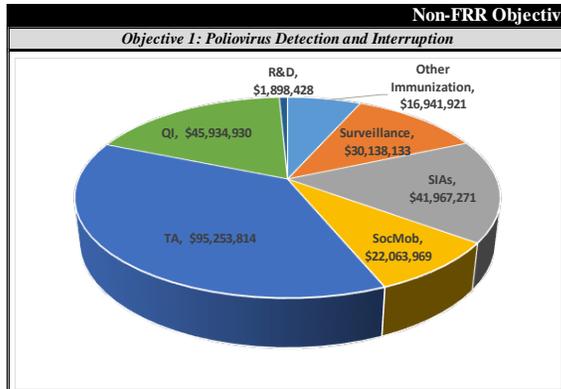
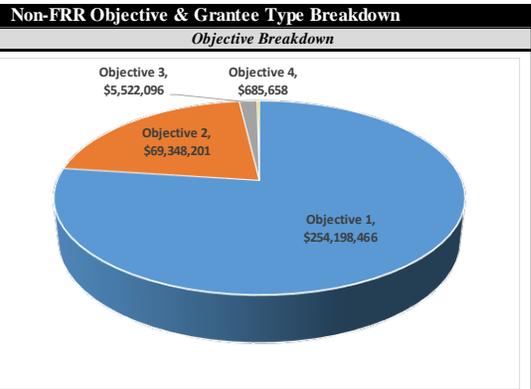
Background

The Global Polio Eradication Initiative (GPEI) is financed through a range of public and private donations. The Financial Resource Requirements (FRR) provides an overview of the financial activities planned for the period up to eradication, as well as the corresponding contributions. Each year, Non-FRR funding enables innovation to support the eradication activities funded through the FRR, as well as funding for emergent supporting activities. This report's purpose is to acknowledge these generous and important contributions in the effort to achieve a polio-free world.

2019 Global Polio Eradication Non-FRR Funding Contributions

Aggregate

Summary	
<i>2019 Donor Contributions</i>	
Total Non-FRR Contribution	\$329,754,422
Number of Donors:	4
Donors:	Bill & Melinda Gates Foundation, Rotary International, U.S. Agency for International Development, U.S. Centers for Disease Control & Prevention

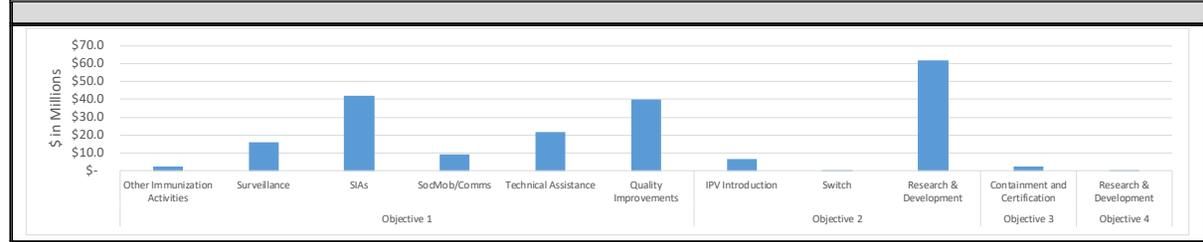


2019 Global Polio Eradication Initiative Funding Contributions
 Donor Agency: Bill & Melinda Gates Foundation

Summary

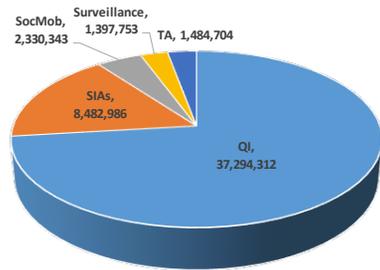
2019 Donor Contribution:

Total Donor Contribution	\$477,496,577
a) FRR Donor Contribution:	\$274,340,394
<i>% of total FRR contribution:</i>	<i>57%</i>
b) Non-FRR Donor Contribution:	\$203,156,183
<i>% of total non-FRR contribution:</i>	<i>43%</i>

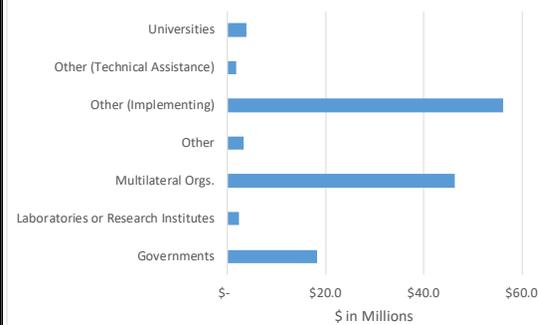


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

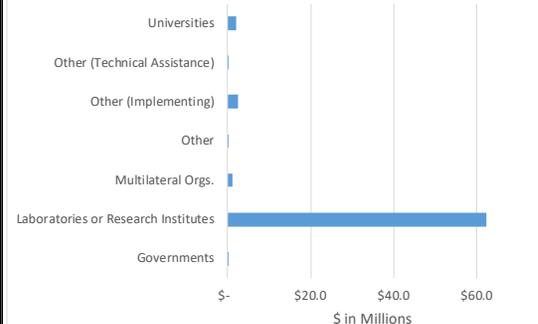
- Support Emergency Operations Centers (EOCs) in Pakistan, Afghanistan, and Nigeria.
- Provide technical support to improve campaign quality and outbreak response in Nigeria.
- Continue independent campaign monitoring in Pakistan to identify opportunities to reduce the number of missed children and implement localized tactics and strategies to address those opportunities.
- Support surveillance strengthening using mobile and GPS technology and increasing community engagement in hard to reach populations.
- Buydown vaccines for routine immunization and support innovative strategies to secure country financing for polio activities.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

What activities is this funding?



Which GPEI grantees are executing this work?

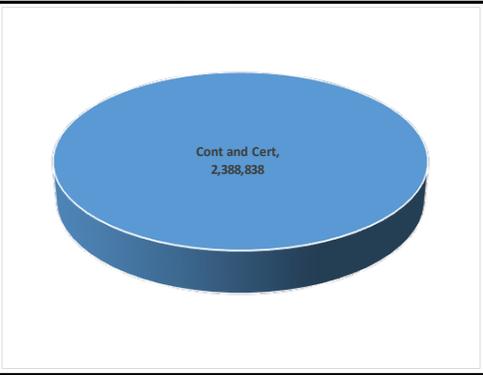


What is the programmatic purpose/intended outcome of the contributions?

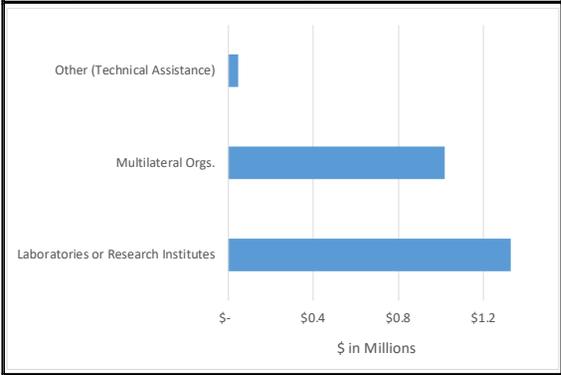
- Support development of a hexavalent vaccine.
- Support accelerated development and production of nOPV vaccines
- Develop an antiviral to mitigate the risk of long-term viral shedding by immunodeficient individuals.

Objective 3 Containment & Certification

What activities is this funding?



Which grantees/vendors are executing this work?

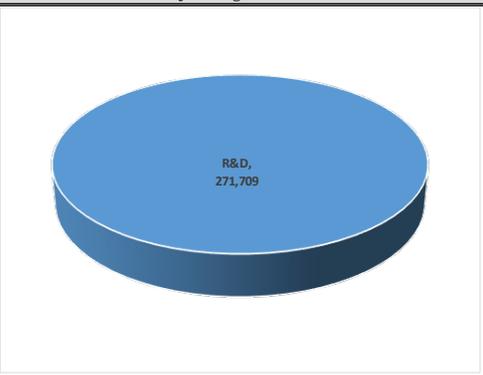


What is the programmatic purpose/intended outcome of the contributions?

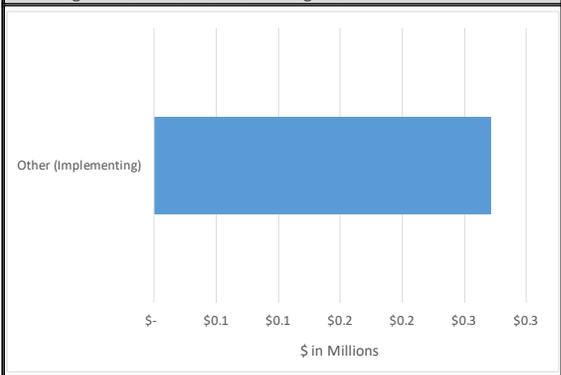
- Develop and implement containment strategies for facilities designated "polio-essential".
- Build containment capacity globally.

Objective 4 Transition Planning

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

- Develop epidemiological models to characterize longer-term risks to inform the optimal strategy to achieve eradication and minimize long-term risks.

Notes:

- (1) Report excludes returned funding (\$14.6M), which will be re-allocated towards FRR and non-FRR activities not detailed in this report.
- (2) Universities include: Aga Khan University, Universiteit Antwerpen, Johns Hopkins University, Dartmouth-Hitchcock Clinic, Christian Medical College Vellore, The University of Southampton, Emory University, and the London School of Hygiene and Tropical Medicine.
- (3) "Other" includes a range of additional nonprofits and private sector partners.

2019 Global Polio Eradication Initiative Funding Contributions
 Donor Agency: Rotary

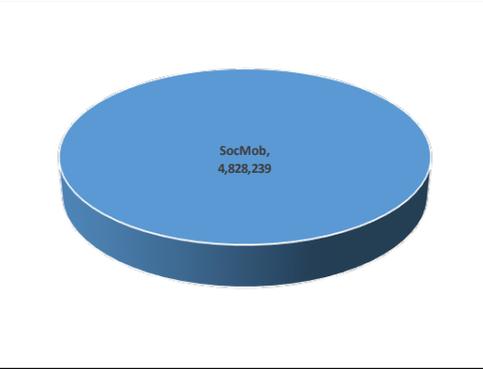
Summary

<i>2019 Donor Contribution:</i>	
Total Donor Contribution	\$151,178,604
a) FRR Donor Contribution:	\$146,350,365
<i>% of total FRR contribution:</i>	<i>97%</i>
b) Non-FRR Donor Contribution:	\$4,828,239
<i>% of total non-FRR contribution:</i>	<i>3%</i>

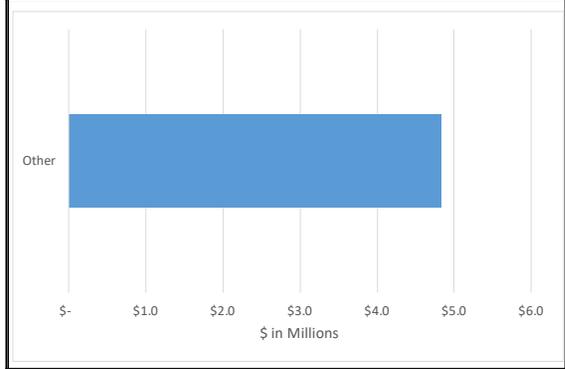


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

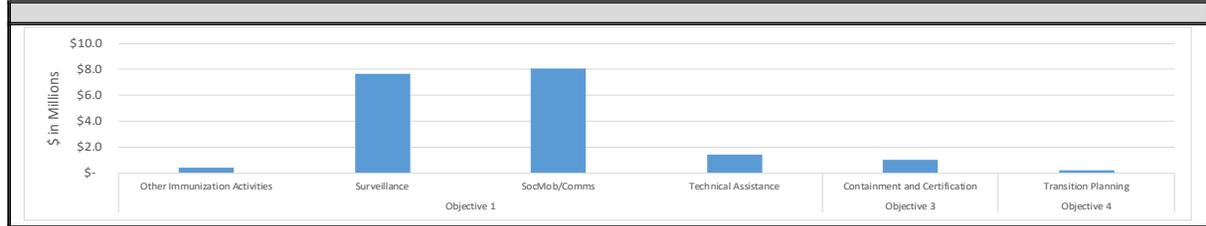
This funding allows Rotarians to directly engage with their communities and partners to raise awareness, mobilize volunteers and participate in immunization activities.

2019 Global Polio Eradication Initiative Funding Contributions
 Donor Agency: U.S. Agency for International Development

Summary

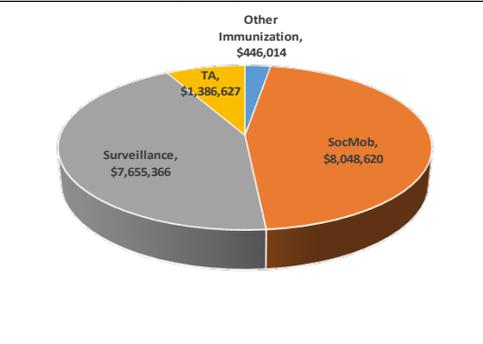
2019 Donor Contribution:

Total Donor Contribution	\$59,000,000
a) FRR Donor Contribution:	\$2,029,949
% of total FRR contribution:	3%
b) Non-FRR Donor Contribution:	\$18,750,000
% of total non-FRR contribution:	32%
c) Allocation TBD*:	\$38,220,051
% of total contribution TBD:	65%

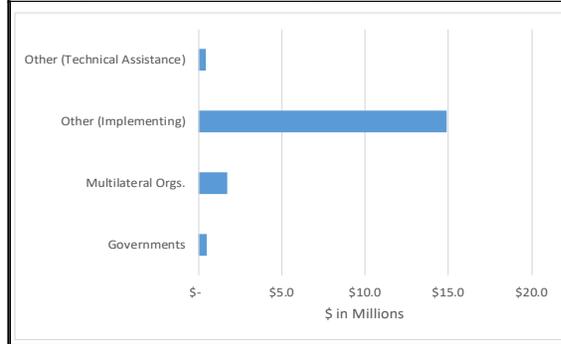


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

USAID's polio eradication program contributes to the multi-donor, Global Polio Eradication Initiative by focusing support towards national plans to build and sustain population immunity sufficient to stop polio transmission, build and enhance facility and community-based surveillance able to detect and respond to possible polio cases, increase public trust in immunization by working with local partners to address parental concerns, working with civil society to reach the most vulnerable children in high risk areas and along international borders, and assisting in early detection and outbreak response to any new polio cases found in previously polio-free areas.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

What activities is this funding?

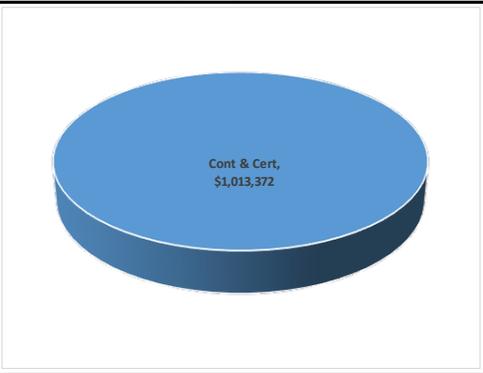
Which GPEI grantees are executing this work?

What is the programmatic purpose/intended outcome of the contributions?

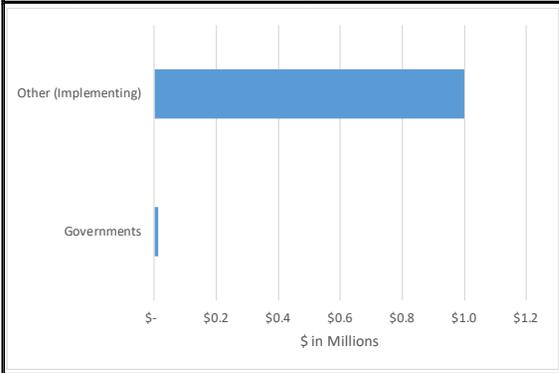
Activities that fall under Objective 2 are integrated into Objectives 1, 3, and 4 and the financials are not tracked separately. Therefore there is not a breakdown of funding for this Objective. USAID looks for opportunities to leverage our investments in polio to strengthen routine immunization and the broader health systems. This includes strengthening partnerships, using polio micro plans in support of routine immunization, supporting newborn and pregnant women tracking and mapping, broader behavior change communication and messaging to support immunization, integrated disease surveillance, and support for vLMIS. USAID's support to the CORE Group Polio Project specifically supports NGOs to foster strong community engagement, monitor RI sessions, monitor cold chain equipment, assist to validate the switch from trivalent to bivalent OPV, and support broader disease surveillance at the community level.

Objective 3 Containment & Certification

What activities is this funding?



Which grantees/vendors are executing this work?

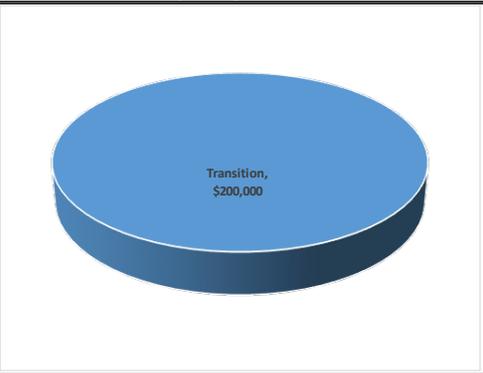


What is the programmatic purpose/intended outcome of the contributions?

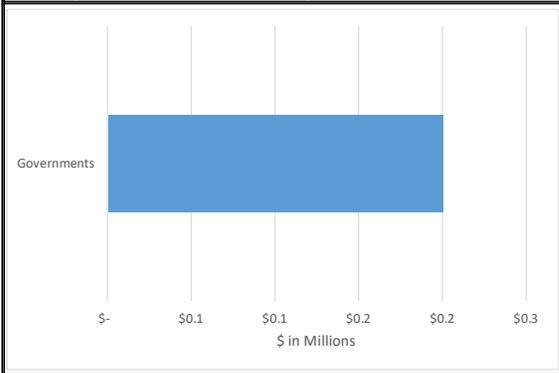
USAID's support to the CORE Group Polio Project supports NGOs work on containment and supports the secretariat model, a formal network of full-time directors and several technical and administrative personnel who organize and harmonize NGO/PVO activities for immunization, supplemental immunization activities, surveillance and other activities. The Secretariat engages closely with local governments and partners to be involved in the certification processes, as well as to develop and implement vaccination coverage surveys, campaign monitoring, workshops, meetings, mapping, micro-planning, training, baby-tracking, identifying and revisiting refusal households to encourage immunization acceptance, conducting community-based surveillance and other critical polio eradication activities. USAID staff is also involved in the containment and certification process providing technical assistance to countries.

Objective 4 Transition Planning

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

The Core Group Polio Project and USAID staff are involved in legacy and transition planning discussions at the country and global level to ensure the contributions made by Global Polio Eradication Initiative and multi-donors are well transitioned and that the lessons learned in polio eradication are recorded.

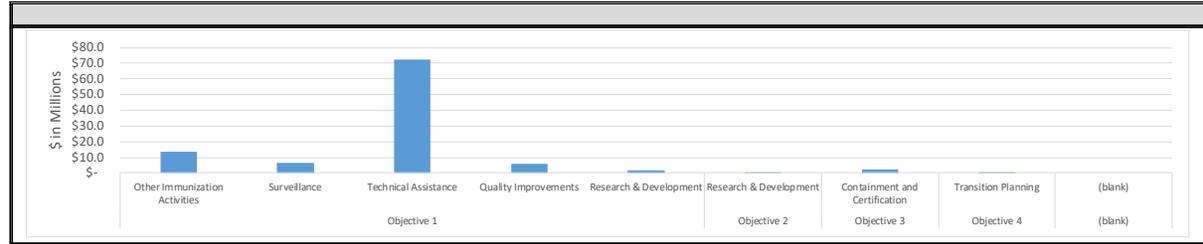
*Notes: \$38.2M in FY19 Congressional Directive funding is awaiting final determination as of October 7, 2020. The report will be updated when more information is available.

2019 Global Polio Eradication Initiative Funding Contributions U.S. Centers for Disease Control & Prevention

Summary

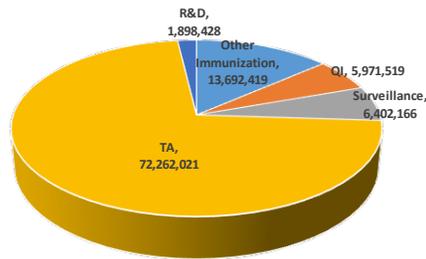
2019 Donor Contribution:

Total Donor Contribution	\$176,000,000
a) FRR Donor Contribution:	\$72,980,000
<i>% of total FRR contribution:</i>	<i>41%</i>
b) Non-FRR Donor Contribution:	\$103,020,000
<i>% of total non-FRR contribution:</i>	<i>59%</i>

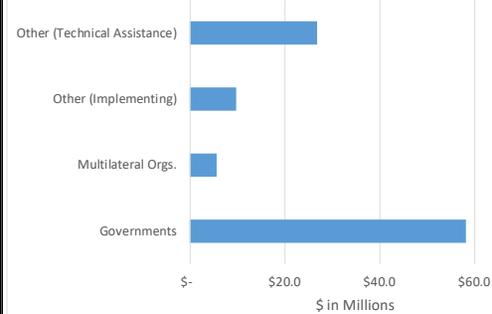


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?

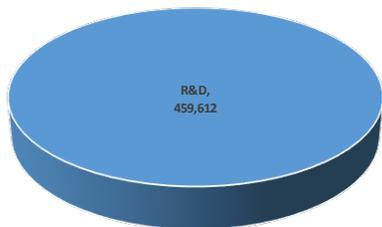


What is the programmatic purpose/intended outcome of the contributions?

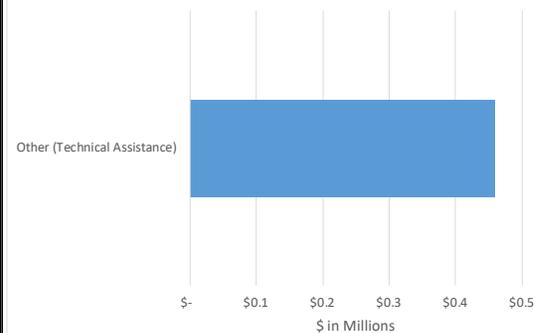
To perform complementary work to WHO and UNICEF designed to speed up the achievement and maintenance of global polio eradication.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

What activities is this funding?



Which GPEI grantees are executing this work?

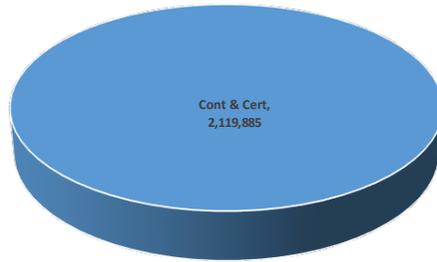


What is the programmatic purpose/intended outcome of the contributions?

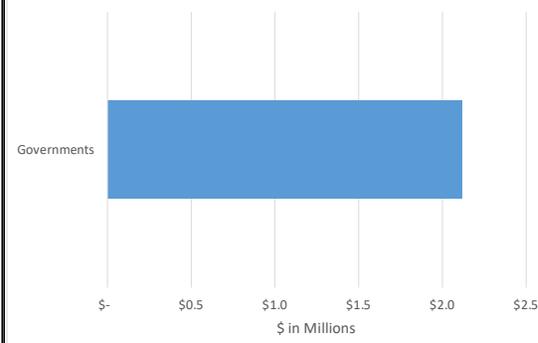
To aid in the development and rollout of novel oral polio vaccine.

Objective 3 Containment & Certification

What activities is this funding?



Which grantees/vendors are executing this work?

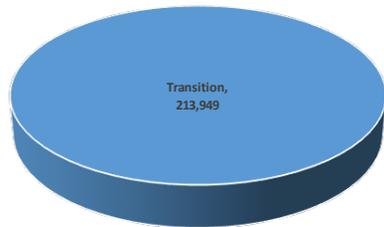


What is the programmatic purpose/intended outcome of the contributions?

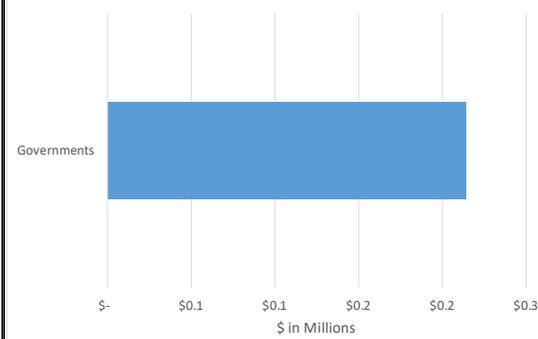
To prepare the Polio Laboratory Network for the certification of polio eradication and the control of polio samples.

Objective 4 Transition Planning

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

To prepare for post-polio transition in countries with the most polio-provided assets.