

Details of external funding requirements in polio-endemic and highest-risk countries, July 2011 to December 2012

As of 14-07-2011 (all figures US\$)

Horn of Africa - July 2011 to Dec 2012 Activities									July 2011- Dec 2012
Country	OPV	Op Costs		Social Mobilization	AFP Surveillance	Technical Assistance		Total Costs	Total Costs (PSC 7%)
	UNICEF	WHO	UNICEF	UNICEF	WHO	WHO	UNICEF		
Djibouti	\$40,000	\$310,541	\$0	\$0	\$71,495	\$13,770	\$244,800	\$680,607	\$728,249
Eritrea	\$205,550	\$266,663	\$0	\$60,000	\$205,552	\$171,360	\$0	\$909,126	\$972,764
Ethiopia	\$10,120,000	\$19,060,000	\$0	\$1,010,000	\$5,450,000	\$3,627,630	\$862,920	\$40,130,550	\$42,939,689
Kenya	\$2,075,659	\$3,820,000	\$0	\$255,541	\$674,730	\$1,274,490	\$183,600	\$8,284,020	\$8,863,901
Somalia	\$4,113,395	\$3,974,793	\$0	\$330,000	\$918,000	\$2,061,461	\$1,056,373	\$12,454,022	\$13,325,804
South Sudan	\$3,100,000	\$4,540,000	\$5,020,000	\$2,380,000	\$1,730,000	\$6,160,000	\$1,270,000	\$24,200,000	\$25,894,000
Sudan	\$5,300,000	\$5,859,000	\$5,027,000	\$810,000	\$770,000	\$2,020,000	\$150,000	\$19,936,000	\$21,331,520
Uganda	\$1,970,000	\$3,800,000	\$0	\$255,541	\$602,953	\$630,360	\$266,900	\$7,525,754	\$8,052,557
	\$26,924,604	\$41,630,998	\$10,047,000	\$5,101,082	\$10,422,731	\$15,959,071	\$4,034,593	\$114,120,079	\$122,108,484
WHO								\$68,012,799	\$72,773,695
UNICEF								\$46,107,279	\$49,334,789
GRAND TOTAL, June 2011to December 2012								\$114,120,079	\$122,108,484