

PACT update

8 June 2018

Polio Partners Group meeting
Geneva

Summary

PACT Strategy overall goal:

To mobilize the resources and develop an enabling environment necessary to eradicate polio

PACT Objectives:

- 1) To monetize donor pledges from 2017
- 2) To raise the additional resource requirements
(still to be defined)

- **Monetization**

Monetization rate of 2017 pledges continues to improve

- 31% in December 2017
- 43% in January 2018
- 55% as of May 2018

Grateful to all donors who are monetizing pledges to support the programme

- PACT Donor Market groups will continue to:
 - focus on continuing collaboration with donors towards appropriate reporting/accountability and recognition of their contributions and efforts
 - make a strong case for an acceleration of monetization of pledges

- **Programme funding**

- The programme is fully funded in 2018
- The programme is well funded in 2019 with potential gaps later in the year

Current status of resource mobilization

- GPEI plans to provide donors with:
 - updated budgets for 2019 and beyond
 - clarity on GPEI costs / WHO Investment Case costs
- At the recent WHA, many donors reiterated their strong commitment and support to GPEI and the need to finish the job
- The current lack of budgets is making resource mobilization more challenging
 - the latest known additional financial requirements are \$500 to \$750 million as discussed at the January 2018 POB in-person meeting
- Final budget figures for programme extension will be finalized at the September POB meeting

Approaches to donors

- In the current quarter, two GPEI visits to Germany, one to EU Brussels and one to Japan next week
- Scoping additional donor visits and technical briefings for the remainder of the year
- In lieu of final budget numbers, the PACT is developing an interim budget tool for use with donors and will use it for upcoming visits and conversations
- To secure additional funding, the PACT is now focusing its approaches on annual donors in 2018 and 2019
- PACT will also start approaches to other (multi-annual) donors as early as 2019 to secure funds for 2020 and beyond

Key issues moving forward

- Major GPEI Pledging Event only one year ago in Atlanta
- Funding landscape in Global Health is challenging as Global Financing Facility, Global Fund, Gavi, and WHO are in current or imminent financing and replenishment processes
- PACT will work on Outbreak funding needs
- PACT will also need to raise funds for Stockpile requirements that are outside of the FRRs
- With current/draft funding projections, GPEI would not be meeting funding level requirements up to 2021
- PACT looking forward to the plan and budget for 2019 and outer years which will help to mobilize additional resources

On replenishments, the following key dates and meetings have been recently announced :

- The Governments of Norway and Burkina Faso, the World Bank Group, and the Bill & Melinda Gates Foundation will co-host the replenishment of the Global Financing Facility (GFF) in Oslo on November 6, 2018
- The UAE will be hosting a high-level conference for Gavi's midterm review in Abu Dhabi on 10-11 December 2018
- France will host the next Global Fund replenishment in 2019

Mobilizing resources for polio eradication has been challenging given competitive environment and multiple priorities

- *This will continue in light of the focus on the numerous other financial requirements in global health*