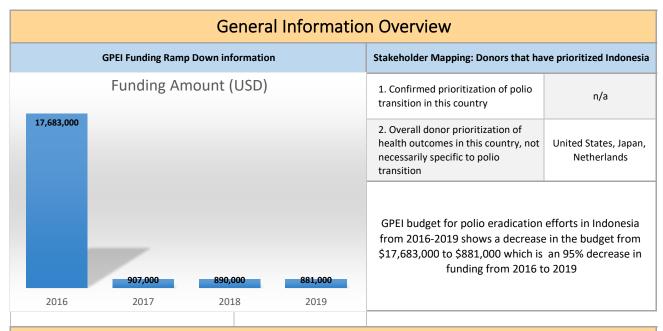
Indonesia Asset Map (At-a-Glance)

Simulation Excercise (n/a)

Transition plan expected by Q4 2017

Below is a summary of Indonesia's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country: Page 1: Overview of the GPEI funding rampdown for Indonesia from 2016 to 2019, and a summary of a stakeholder mapping exercise conducted in 2015 that identifies potential donors for Indonesia and how they prioritize supporting the country. This page also provides a forecasted summary of all human resources to be considered in the country's sustainability planning for maintaining Indonesia's Polio-Free Status.



Asset Mapping Data Overview

As of February 2017

The polio eradication program in Indonesia has already "transitioned", with assets and functions already integrated into the country's EPI and surveillance programs, with WHO providing limited support for surveillance, trainings and lab support. Therefore is more accurate to describe Indonesia's planning exercise as "sustainability" planning, with the main focus on sustaining the polio essential functions for the next 5 to 10 years to maintain the country's polio-free status.

A. Personnel (2018-2019) - partially funded by GPEI

Position Title	Number of personnel	Planned Cost (USD?)
Finance and administrative personnel	2	53,600
Technical personnel	3	273,900
Grand Total		327,501