

Angola Asset Map (At-a-Glance)



Below is a summary of Angola's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country:

Page 1: Overview of the GPEI funding rampdown for Angola from 2016 to 2019, and a summary of time spent by polio funded staff on polio and other health priorities

Page 2: A summary of all GPEI funded assets in the country supporting polio programme activities, including human resources and physical assets

General Information Overview

GPEI Funding Ramp Down information	Time allotments of GPEI funded personnel by priority area in Angola																																			
<p>Amount (USD)</p> <table style="margin: 10px auto; border: none;"> <tr> <td style="text-align: center;">2016</td> <td style="text-align: center;">2017</td> <td style="text-align: center;">2018</td> <td style="text-align: center;">2019</td> </tr> </table>	2016	2017	2018	2019																																
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GPEI budget curve for polio eradication efforts in Angola from 2016-2019, a decrease in the budget from \$10,217,000 to \$4,486,000, a 56% decrease from 2016 to 2019																																				
Stakeholder Mapping: Donors that have prioritized Angola																																				
1. Confirmed prioritization of polio transition in this country	None																																			
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	United States, Core Group																																			
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		Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries																																		

Asset Mapping Data Overview (As of July 2016)

A. Polio Funded Personnel - Number of Human Resources Involved in Support of Polio Eradication by Partner Organization according to Province (Angola, July 2016)

PROVINCE	Ministry of Health	WHO	UNICEF	CORE GROUP	Rotary Plus	Angola Red Cross	CDC	Total
Nível Central	22	14	3	6	1			39
Bengo	20	3	0	0	0			23
Benguela	29	6	0	14	0			35
Bié	31	2	0	0	0			33
Cabinda	17	2	0	1	0			19
Cuando Cubango	18	3	0	2	0			21
Cuanza Norte	17	3	0	0	0			20
Cuanza Sul	32	2	0	3	0			34
Cunene	0	3	0	0	0			3
Huíla	31	3	0	0	0			34
Huambo	31	3	0	0	0			34
Luanda	0	21	0	23	0			21
Lunda Norte	20	2	0	0	0			22
Lunda Sul	0	2	0	0	0			2
Malange	39	4	0	0	0			43
Moxico	27	3	0	5	0			30
Namibe	25	3	0	0	0			28
Uíge	45	3	0	0	0			48
Zaire	21	2	0	1	0			23
TOTAL	425	84	3	55	1	0	0	512

Number of Human Resources Involved in Support of Polio Eradication by Administrative Level according to Partner Organization (Angola, July 2016)

Central Level	3	12	0	5	0	0	0	20
Provincial Level	0	63	0	35	0	0	0	98
Municipal Level	0	7	0	0	0	0	0	7
TOTAL	3	82	0	40	0	0	0	125

Distribution of Human Resources involved in polio eradication by functions

Implementation and service delivery	185	6	0	20	0	0	0	211
Disease Surveillance	157	26	0	4	0	0	0	187
Management and operations	6	49	0	18	0	0	0	73
Monitoring	5	2	0	1	0	0	0	8
Communication and community engagement	67	1	2	4	0	0	0	74
Policies, strategy and resource mobilization	5	0	1	8	1	0	0	15
TOTAL	425	84	3	55	1	0	0	568

PROVINCE	Ministry of Health	WHO	UNICEF	CORE GROUP	Rotary Plus	Angola Red Cross	CDC	Total
Central Level	\$247,394.10	\$2,296,000.00	\$397,500.00	\$196,261.00	\$0.00	\$0.00	\$0.00	\$3,137,155.10
Provincial Level	\$216,682.21	\$6,006,000.00	\$0.00	\$3,040,914.20	\$0.00	\$0.00	\$0.00	\$9,263,596.41
Municipal Level	\$761,073.23	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756,073.23
TOTAL	\$1,225,149.54	\$9,297,000.00	\$397,500.00	\$3,237,175.20	\$0.00	\$0.00	\$0.00	\$14,156,824.74

Number of Human Resources Involved in Support of Polio Eradication by Source of Funding (Angola, July 2016)

GPEI	3	82	0	40	0	0	0	125
Other Sources	0	0	0	0	0	0	0	0
TOTAL	3	82	0	40	0	0	0	125

B. Physical Assets

The functional assets identified represent a value of at least 2.5 billion FCFA. All assets have not been able to be assessed

Laboratory

There are no laboratories belonging to the GPLN in Angola. AFP samples are sent to the Laboratory of Virology, Center for Vaccines and Immunology., National Institute for Communicable Diseases, Johannesburg, South Africa. / Laboratory of Virology, Center for Vaccines and Immunology, National Institute for Communicable Diseases (NICD), Johannesburg, South Africa.

Asset and function	Ministry	WHO	UNICEF	CORE Group	RED CROSS	TOTAL	TOTAL COST
Cars and other 4-wheel drive vehicles	0	26	0	4	1	31	\$1,452,874.00
Motorcycles	39	0	0	0	7	46	
Computers	3	51	0	5	0	59	\$66,986.00
Office Equipment	0	57	0	0	0	57	
TOTAL	42	134	0	9	8	193	\$1,519,860.00

Offices or administrative buildings are owned by the Ministry. They are used as WHO workplace and support for EPI activities