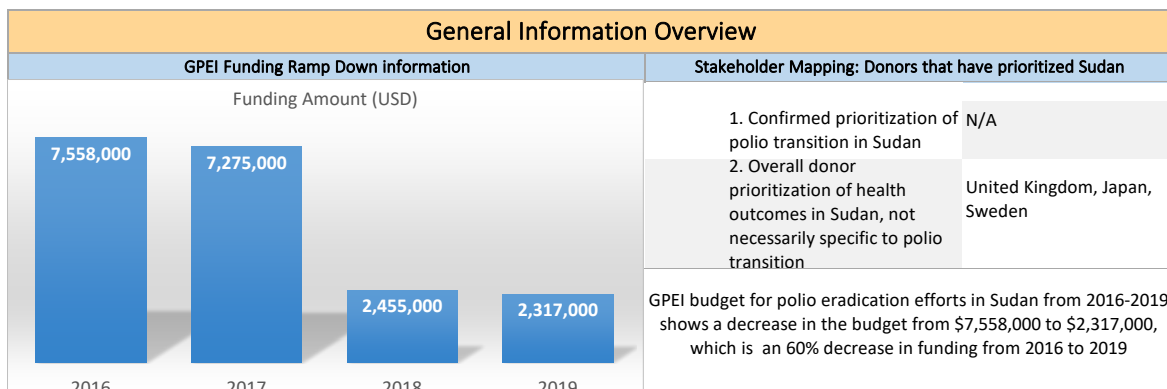


Sudan Asset Map (At-a-Glance)

Simulation Exercise (n/a)

Transition plan expected by Q4 2017

Below is a summary of Sudan's polio programme's resources and contributions made by the GPEI to it and other health initiatives in the country: It provides an overview of the GPEI funding rampdown for Sudan from 2016 to 2019 and a summary of a stakeholder mapping exercise conducted in 2015 that identifies potential donors for Sudan. It also provides a summary of all GPEI funded assets in the country supporting polio programme activities, including human resources and physical assets



Polio Eradication Program Source of Funding in Sudan 2016		
Donor	Amount	Funding Propotion
National Ministry of Finance and Economic Planning	\$156,474.92	1.22%
State Ministry of Finance	\$629,390.40	4.90%
Other Governmental Entities	\$1,733.87	0.01%
National Health Insurance Fund	\$1,626.21	0.01%
Community Support	\$1,352.82	0.01%
Local NGOs	\$14,405.24	0.11%
Other	\$201.61	0.00%
World Health Organization	\$9,104,666.00	70.95%
UNICEF	\$2,922,977.00	22.78%
Total	\$12,832,828.07	100%

WHO Polio Activities Funders 2016		
Donor	Amount	Funding Propotion
USAID	\$45,663.00	0.5%
SFD	\$3,385,025.00	37.2%
DFID	\$354,880.00	3.9%
Bill & Melinda Gates Foundation	\$3,895,281.00	42.8%
NPT	\$772,797.00	8.5%
CDC	\$166,293.00	1.8%
Rotary International	\$386,023.00	4.2%
NORAD	\$98,704.00	1.1%
Total	\$9,104,666.00	100%

Asset Mapping Data Overview			
As of October 2017			
A. Polio Funded Human Resource Numbers & Costs			
	MoH	WHO	UNICEF
Distribution of Human Resources by Function			
Implementation and service delivery	1,024	0	0
Monitoring	21	0	0
Surveillance	184	29	0
Communication and community engagement	18	0	0
Resource Mobilization	3	0	0
Management and operations	45	7	21
Total	1,295	36	21
Distribution of Human Resources by State			
Khartoum State	137		1
Northern State	45		2
River Nile State	92		2
Red Sea State	128		2
Kassala State	40		2
El Gadarif State	64		2
Blue Nile State	47		
Sinnar State	33		1
El Gazeira State	108		2
White Nile State	57		2
North Kurdofan State	43		2
South Kurdofan State	92		2
West Kurdofan State	60		1
North Darfur State	106		2
South Darfur State	86		2
Central Darfur State	61		
East Darfur State	44		
West Darfur State	52		2
National Level	36	7	23
Total	1331	7	50
Distribution of Human Resources by Costs of Function			
Implementation and service delivery	\$377,267	\$0	\$0
Monitoring	\$7,737	\$0	\$0
Surveillance	\$67,790	\$629,571	\$0
Communication and community engagement	\$6,632	\$0	\$0
Resource Mobilization	\$1,105	\$0	\$0
Management and operations	\$16,579	\$124,006	\$64,142
Total Cost	\$477,110	\$753,577	\$64,142
B. Physical Assets			
Asset	Only Used by Polio Eradication Program	Partially used for Polio Eradication Program	Total
Vehicles	18	#	70
Motors	4	#	30
PCs	15	#	22
Laptops	13	#	20
Photocopiers	11	#	13
Printers	19	#	21
Scanners	15	#	17
Projectors	2	#	2
Refrigerators	21	#	390
Cupboards	42	#	55
Desks	49	#	71
Chairs	29	185	214
Sample Carriers	315	0	315
Sample Containers	0	377	377
Vaccine Carriers	103	262	365
Boards	12	9	21
Box	32	0	32
Generators	1	1	2