

Nigeria Asset Map (At-a-Glance)



Below is a summary of Nigeria's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country:

Page 1: Overview of the GPEI funding rampdown for Nigeria from 2016 to 2019, and a summary of time spent by polio funded staff on polio and other health priorities

Page 2: A summary of all GPEI funded assets in the country supporting polio programme activities, including human resources and physical assets

General Information Overview																																													
GPEI Funding Ramp Down information	Time allotments of GPEI funded personnel by priority area in Nigeria																																												
<p style="text-align: center;">Amount (USD)</p> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>GPEI budget curve for polio eradication efforts in Nigeria (2016-2019)</caption> <thead> <tr> <th>Year</th> <th>Amount (USD)</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>247,469,000</td> </tr> <tr> <td>2017</td> <td>187,976,000</td> </tr> <tr> <td>2018</td> <td>157,415,000</td> </tr> <tr> <td>2019</td> <td>128,184,000</td> </tr> </tbody> </table> <p style="text-align: center; font-size: small;">GPEI budget curve for polio eradication efforts in Nigeria from 2016-2019, a decrease in the budget from \$18,326,000 to \$8,097,000, a 56% decrease from 2016 to 2019</p>	Year	Amount (USD)	2016	247,469,000	2017	187,976,000	2018	157,415,000	2019	128,184,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Priority Area</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Polio eradication</td> <td>36.70%</td> </tr> <tr style="background-color: #d9ead3;"> <td>Routine Immunization</td> <td>21.80%</td> </tr> <tr> <td> Measles and rubella</td> <td>6.80%</td> </tr> <tr> <td> New vaccine introduction</td> <td>4.40%</td> </tr> <tr> <td> Child health days or weeks</td> <td>7.00%</td> </tr> <tr> <td> Maternal, newborn, and child health and nutrition</td> <td>8.70%</td> </tr> <tr> <td> Health systems strengthening</td> <td>4.30%</td> </tr> <tr> <td> <i>Sub-total immunization related beyond polio</i></td> <td>53.00%</td> </tr> <tr style="background-color: #f4cccc;"> <td>Sanitation and hygiene</td> <td>4.20%</td> </tr> <tr> <td> Natural disasters and humanitarian crises</td> <td>1.60%</td> </tr> <tr> <td> Other diseases or program areas</td> <td>4.60%</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td> % of personnel formally trained in RI</td> <td>87%</td> </tr> <tr> <td> % of personnel who have RI included in the ToR (N (Training and RI inclusion in ToR))</td> <td>97%</td> </tr> <tr> <td> % DTP3 coverage 2013</td> <td>46</td> </tr> <tr> <td> % DTP3 coverage 2015</td> <td>56</td> </tr> </tbody> </table>	Priority Area	Percentage	Polio eradication	36.70%	Routine Immunization	21.80%	Measles and rubella	6.80%	New vaccine introduction	4.40%	Child health days or weeks	7.00%	Maternal, newborn, and child health and nutrition	8.70%	Health systems strengthening	4.30%	<i>Sub-total immunization related beyond polio</i>	53.00%	Sanitation and hygiene	4.20%	Natural disasters and humanitarian crises	1.60%	Other diseases or program areas	4.60%	 		% of personnel formally trained in RI	87%	% of personnel who have RI included in the ToR (N (Training and RI inclusion in ToR))	97%	% DTP3 coverage 2013	46	% DTP3 coverage 2015	56
Year	Amount (USD)																																												
2016	247,469,000																																												
2017	187,976,000																																												
2018	157,415,000																																												
2019	128,184,000																																												
Priority Area	Percentage																																												
Polio eradication	36.70%																																												
Routine Immunization	21.80%																																												
Measles and rubella	6.80%																																												
New vaccine introduction	4.40%																																												
Child health days or weeks	7.00%																																												
Maternal, newborn, and child health and nutrition	8.70%																																												
Health systems strengthening	4.30%																																												
<i>Sub-total immunization related beyond polio</i>	53.00%																																												
Sanitation and hygiene	4.20%																																												
Natural disasters and humanitarian crises	1.60%																																												
Other diseases or program areas	4.60%																																												
% of personnel formally trained in RI	87%																																												
% of personnel who have RI included in the ToR (N (Training and RI inclusion in ToR))	97%																																												
% DTP3 coverage 2013	46																																												
% DTP3 coverage 2015	56																																												
Stakeholder Mapping: Donors that have prioritized Nigeria																																													
<p>1. Confirmed prioritization of polio transition in this country</p>	<p>United States, Canada, BMGF Polio, Gavi</p>																																												
<p>2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition</p>	<p>UK, Japan, Germany, BMGF CH, Core Group, GFF</p>																																												
<p>Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries</p>																																													

Asset Mapping Data Overview (As of July 2016)

A. Polio Funded Personnel - Number of Human Resources Involved in Support of Polio Eradication by Partner Organization according to State

STATE	NPHCDA	WHO	UNICEF	CDC	NSTOP	CORE	TOTAL
Abia		\$484,083	\$22,200				\$506,283
Adamawa		\$1,058,102	\$22,200		\$302,400		\$1,382,702
Akwa Ibom		\$378,170	\$22,200		\$46,800		\$447,170
Anambra		\$376,770	\$22,200				\$398,970
Bauchi		\$3,238,198	\$806,596		\$651,600		\$4,696,394
Bayelsa		\$380,971	\$22,200				\$403,171
Benue		\$710,006	\$22,200				\$732,206
Borno		\$2,742,250	\$2,722,072		\$644,400	\$187,360	\$6,296,082
Cross River		\$395,292	\$22,200				\$417,492
Delta		\$449,675	\$70,200				\$519,875
Ebonyi		\$345,274	\$22,200				\$367,474
Edo		\$462,596					\$462,596
Ekiti		\$413,978	\$22,200				\$436,178
Enugu		\$1,253,962	\$48,000		\$46,800		\$1,348,762
FCT, Abuja		\$11,440,771	\$4,511,226	\$2,050,000	\$1,364,400	\$150,265	\$19,516,662
Gombe		\$653,145	\$22,200				\$675,345
Imo	\$1,300,176	\$360,324	\$22,200				\$1,682,699
Jigawa		\$1,203,017	\$1,670,326		\$256,800		\$3,130,143
Kaduna		\$2,036,904	\$3,151,652		\$291,600	\$67,320	\$5,547,476
Kano		\$3,914,282	\$4,140,553		\$1,250,400	\$144,400	\$9,449,635
Katsina		\$1,672,827	\$3,446,845		\$604,800	\$99,955	\$5,824,426
Kebbi		\$993,992	\$22,200		\$142,800		\$1,158,992
Kogi		\$1,140,020	\$22,200				\$1,162,220
Kwara		\$815,938	\$22,200				\$838,138
Lagos		\$1,514,580	\$48,000				\$1,562,580
Nasarawa		\$468,536	\$22,200		\$46,800		\$537,536
Niger		\$2,281,700	\$1,462,714				\$3,744,414
Ogun		\$515,579	\$22,200				\$537,779
Ondo		\$379,570	\$22,200				\$401,770
Osun		\$408,942	\$22,200		\$46,800		\$477,942
Oyo		\$2,235,823			\$46,800		\$2,282,623
Plateau		\$852,606	\$22,200				\$874,806
Rivers		\$1,489,787	\$22,200				\$1,511,987
Sokoto		\$1,098,869	\$1,126,504		\$685,200		\$2,910,573
Taraba		\$829,429	\$1,016,967		\$235,200		\$2,081,596
Yobe		\$1,783,042	\$425,293		\$256,800	\$305,280	\$2,770,415
Zamfara		\$1,032,998	\$1,156,532		\$256,800		\$2,446,330
Annual Personnel Cost	\$ 1,300,176	\$ 51,327,923	\$ 26,225,281	\$ 2,050,000	\$ 7,177,200	\$ 954,580	\$ 89,035,160

Asset Mapping Data Overview (As of July 2016)

A. Polio Funded Personnel - Number of Human Resources Involved in Support of Polio Eradication by Partner Organization according to Function							
FUNCTION	NPHCDA	WHO	UNICEF	CDC	NSTOP	CORE	TOTAL
Implementation and service delivery		2558	563		184	36	3341
Capacity Building		1	1		1		3
Monitoring and data management	220	25	4	1	19	2	271
Surveillance		65			1		66
Communication and community engagement		1	17274		16	1884	19175
Resource Mobilization		1	2				3
Partnership and coordination		15	1	1	3	1	21
Planning		20	3	1		2	26
Management and operations		221	78	1	17	41	358
Policy and strategy		1	1	2		1	5
Total Personnel Number	220	2908	17927	6	241	1967	23269
Contract Type							
Continuing		188					188
Fixed Term		74	14		57	7	152
Temporary	220	2389	17273	1	184	1960	22027
One Year Contracts							0
Short Service Agreement		242	624	2			868
UNOPS							0
Technical Consultants through a third party		15	16	3			34
Vacant							0
Total Personnel Number	220	2908	17927	6	241	1967	23269
B. Physical Assets							
Transportation Assets	NPHCDA	WHO	UNICEF	CDC	NSTOP	CORE	TOTAL
Cars*		148	6			1	
Original cost of cars		\$3,660,001	\$180,162			\$27,000.00	
Motorcycles*							
Original cost of motorcycles							
Total Cost		\$3,660,149	\$180,168			\$27,001.00	\$0
Small Physical Assets	NPHCDA	WHO	UNICEF	CDC	NSTOP	CORE	TOTAL
These include computers, Phones, GPS devices, Digital cameras, PDAs*		\$1,904,181	\$111,170			\$114,175	
Large Physical Assets (office space)/ Annual rent cost		2086295					
Admin space							
outbreak response operational space							
office space							
Total Cost		\$3,990,476	\$111,170			\$114,175	
* indicates original cost of assets							