

Indonesia Asset Map (At-a-Glance)



Below is a summary of Indonesia's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country:
 Page 1: Overview of the GPEI funding rampdown for Indonesia from 2016 to 2019, and a summary of a stakeholder mapping exercise conducted in 2015 that identifies potential donors for Indonesia and how they prioritize supporting the country. This page also provides a forecasted summary of all human resources to be considered in the country's sustainability planning for maintaining Indonesia's Polio-Free Status.

General Information Overview												
GPEI Funding Ramp Down information Funding Amount (USD) <table border="1"> <tr> <th>Year</th> <th>Funding Amount (USD)</th> </tr> <tr> <td>2016</td> <td>10,943,000</td> </tr> <tr> <td>2017</td> <td>7,049,000</td> </tr> <tr> <td>2018</td> <td>4,110,000</td> </tr> <tr> <td>2019</td> <td>4,128,000</td> </tr> </table>		Year	Funding Amount (USD)	2016	10,943,000	2017	7,049,000	2018	4,110,000	2019	4,128,000	Stakeholder Mapping: Donors that have prioritized Nepal 1. Confirmed prioritization of polio transition in this country 2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition GPEI budget for polio eradication efforts in Indonesia from 2016-2019 shows a decrease in the budget from \$10,943,000 to \$4,128,000 which is an 62% decrease in funding from 2016 to 2019
Year	Funding Amount (USD)											
2016	10,943,000											
2017	7,049,000											
2018	4,110,000											
2019	4,128,000											
		n/a United States, Japan, Netherlands										
Asset Mapping Data Overview												
As of February 2017												
The polio eradication program in Indonesia has already “transitioned”, with assets and functions already integrated into the country's EPI and surveillance programs, with WHO providing limited support for surveillance, trainings and lab support. Therefore is more accurate to describe Indonesia's planning exercise as "sustainability" planning, with the main focus on sustaining the polio essential functions for the next 5 to 10 years to maintain the country's polio-free status.												
A. Personnel (2018-2019) - partially funded by GPEI												
Position Title	Number of personnel	Planned Cost (USD?)										
Finance and administrative personnel	2	53,600										
Technical personnel	3	273,900										
Grand Total		327,501										