

Measuring what matters

Development of a high-level framework to assess progress and success











Mr. Mike McGovern
Rotary International
Chair, Transition Management Group





Approach to measure and assess quality of transition plans and implementation

- Identify granular elements of polio transition, and a way in which they could be measured.
- Develop a high-level monitoring framework to enable measurement of progress and tracking of management



GPEI Measures of Transition Success Pol



Are plans and actions in place for:

- 1. Country transition
- 2. Agency transition and implementation
- 3. PCS development and approval
- 4. Donor level engagement in transition process
- 5. Engagement of technical programs outside of polio (other disease control programs, other immunization funders and implementing partners)



Measureable elements of successful polio transition on the national (country) level:

- 1. Government ownership
- 2. Implementation of polio essential functions
- 3. Measureable implementation of transition plans
- 4. Sustainability of country transition plan
- 5. Integration of the plan in national health priorities
- 6. Sustainable and realistic financing strategy







Is the plan fully owned and endorsed by relevant government authorities, including the Ministry of Health?

- ➤ Was the plan reviewed by ICC?
- ➤ Have other government Ministries, including Finance, Budget & Planning, and Labor, provided input into the plan?





Country Planning Dashboard

Country	Communication initiated	Coordination body established	Mapping of assets	Mapping of priorities	Transition strategy agreed	Transition plan drafted and costed	Transition plan finalized and funding agreed
Afghanistan							
Angola	Complete	Complete	Complete	Complete	In process	In process	Not yet started
Bangladesh	Complete	N/A	Complete	Complete	Complete	In process	In process
Cameroon	Complete	Complete	Complete	Complete	Complete	Complete	In process
Chad	Complete	Complete	Complete	Complete	Complete	Complete	Not yet started
DRCongo	Complete	Complete	Complete	Complete	Complete	Complete	In process
Ethiopia	Complete	Complete	Complete	Complete	In process	In process	Not yet started
India	Complete	Complete	Complete	Complete	Complete	Complete	In process
Indonesia	Complete	N/A	Complete	Complete	Complete	Complete	Not yet started
Myanmar	Complete	N/A	Complete	Complete	Complete	Complete	In process
Nepal	Complete	Complete	Complete	Complete	Complete	Complete	In process
Nigeria	Complete	Complete	Complete	Complete	In process	Not yet started	Not yet started
Pakistan							
Somalia	Complete	Not yet started	Complete	In process	Not yet started	Not yet started	Not yet started
South Sudan	Complete	Complete	Complete	Complete	In process	In process	Not yet started
Sudan	Complete	Complete	Complete	Complete	Not yet started	Not yet started	Not yet started

Country Planning Dashboard as of October 3, 2017
Updated monthly on the GPEI website, here: http://polioeradication.org/wp-content/uploads/2017/10/country-planning-dashboard 03October2017.pdf







Have the <u>future owners</u> of the functions been identified?

Is there a <u>detailed plan with clear ownership</u> for ensuring sustainable implementation of functions needed to maintain the world polio free beyond global certification as per the PCS?

- Quality surveillance
- > Effective outbreak response
- Virus containment
- Immunization with IPV





3. Implementation Preparedness

Is there a <u>measurable implementation plan</u> for transition that all stakeholders have agreed to?

- ➤ Are milestones for transition of key activities included?
- ➤ Are clear roles and responsibilities for stakeholders defined?
- ➤ Are all execution plan elements laid out in the transition guidelines? Appendix Slide 1



4. Sustainability



Does the country plan include <u>programmatic</u>, <u>management</u>, <u>financing strategies</u> that will ensure sustainability of activities within the plan?

- ➤ Are elements for national capacity building, and transfer of responsibilities included
- Does the financing strategy include domestic resources

NOTE: For certain fragile/conflict-affect countries with low GDP, domestic financing may not be realistic Appendix Slide 2





5. Integration

Are the transition <u>approaches aligned with</u> <u>national health priorities</u> and planning?

- > Is the planning process aligned with other domestic planning?
 - Joint External Evaluation (JEE)
 - Global Fund to Fight Aids, Tuberculosis, and Malaria (GFATM)
 - Global Financing Facility (GFF)
 - Country Multi Year Plan (cMYP)
 - National Health Sector Strategic Planning (NHSSP)

Are polio transition activities <u>integrated into</u> <u>non-GPEI partner organizations</u> that will be the future owners of both functions to maintain a polio-free world and functions relevant for other health initiatives?

6. Financing



Does the plan have a <u>realistic budget and a</u> <u>sustainable financing strategy?</u>

- ➤ Is there a realistic budget connected with specific activities?
- ➤ Is there a realistic and attainable financing strategy?
- ➤ Despite the financing strategy, is there a funding gap? If, so how much?





THANK YOU

Questions and Discussion





Appendix 1

Implementation plan elements from Transition Guidelines

- human resource plans
- capacity assessment and capacity building plans
- communication plan
- risk assessment & mitigation
- monitoring and accountability framework
- detailed execution budget
- transition governance framework, with roles & responsibilities of key stakeholders
- execution work plan





Appendix 2

GDP per Capita for transition priority countries (as of 2016)

		GDP - per Capita
Rank	Country	(PPP)
129	Indonesia	\$11,700
156	Angola	\$6,800
160	India	\$6,600
162	Nigeria	\$5,900
163	Burma	\$5,800
171	Pakistan	\$5,100
173	Sudan	\$4,400
178	Bangladesh	\$3,900
189	Cameroon	\$3,200
197	Nepal	\$2,500
199	Chad	\$2,400
207	Afghanistan	\$1,900
208	Ethiopia	\$1,900
213	South Sudan	\$1,700
228	Democratic Republic of the Congo	\$800
230	Somalia	\$400

