

## Chad Asset Map (At-a-Glance)

Simulation Exercise Q4 2016

Transition plan expected by Q2 2017

Below is a summary of Chad's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country:

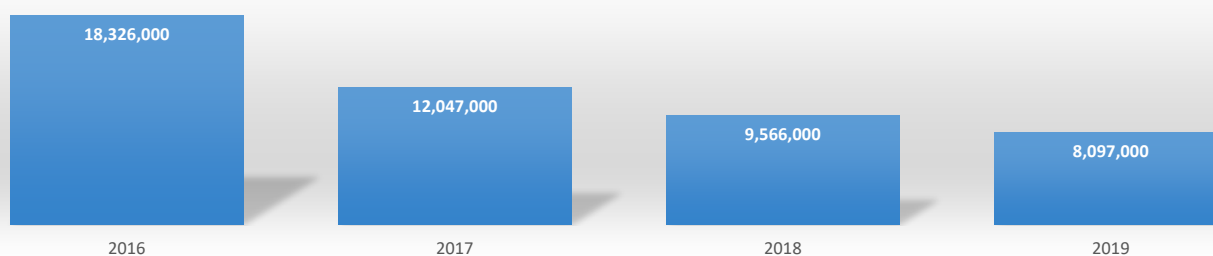
**Page 1:** Provides an overview of the GPEI funding rampdown for Chad from 2016 to 2019, as well as a summary of time spent by polio funded staff on polio and other health priorities in the country

**Page 2:** Provides an summary of all GPEI funded assets in the country supporting polio programme activities, including human resources and physical assets

### General Information Overview

#### GPEI Funding Ramp Down information

Funding Amount (USD)



GPEI budget curve for polio eradication efforts in Chad from 2016-2019, a decrease in the budget from \$18,326,000 to \$8,097,000, a 56% decrease from 2016 to 2019

Stakeholder Mapping: Donors that have prioritized Chad:

1. Confirmed prioritization of polio transition in this country	BMFG Polio, Gavi
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	France

#### Time allotments of GPEI funded personnel by priority area in Chad

Polio eradication	40.40%
Routine Immunization	32.40%
Measles and rubella	7.30%
New vaccine introduction	1.40%
Child health days or weeks	0.00%
Maternal, newborn, and child health and nutrition	2.40%
Health systems strengthening	3.80%
<i>Sub-total immunization related beyond polio</i>	47%
Sanitation and hygiene	0.50%
Natural disasters and humanitarian crises	7.10%
Other diseases or program areas	4.90%
% of personnel formally trained in RI	100%
% of personnel who have RI included in the ToR	100%
(N <small>(Training and RI inclusion in ToR)</small> )	8
% DTP3 coverage 2013	48
% DTP3 coverage 2015	55

**Source:** Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries

Asset Mapping Data Overview

As of July 2016

A. Polio Funded Personnel - Number of HR per organization and regions involved in polio eradication in Chad					
PROVINCE	Ministry of Health	WHO	UNICEF	Total	
Niveau central	0	11	7	18	
Njamena	0	5	7	12	
Bahr Elghazal	0	2	2	4	
Batha	0	2	0	2	
Borkou	0	0	0	0	
Chari Baguirmi	0	5	4	9	
Dar Sila	0	3	2	5	
Ennedi Est	0	0	0	0	
Ennedi Ouest	0	0	0	0	
Guera	0	2	4	6	
Hadjer Lamis	0	1	2	3	
Kanem	0	2	4	6	
Lac	0	6	5	11	
Logone Occidental	0	5	6	11	
Logone Oriental	0	2	3	5	
Mandoul	0	2	1	3	
Mayo Kebbi Est	0	4	2	6	
Mayo Kebbi Ouest	0	1	4	5	
Moyen Chari	0	6	7	13	
Ouaddai	0	3	3	6	
Salamat	0	3	2	5	
Tandjile	0	0	2	2	
Tibesti	0	0	0	0	
Wadi Fira	0	2	2	4	
<b>TOTAL</b>	<b>0</b>	<b>67</b>	<b>69</b>	<b>136</b>	
Distribution of HR by Administrative Level of Assignment					
Central	0	11	7	18	
Régional	0	56	62	118	
<b>TOTAL</b>	<b>0</b>	<b>67</b>	<b>69</b>	<b>136</b>	
Distribution of HR involved in polio eradication by functions					
Implementation and service delivery	0	9	8	17	
Disease Surveillance	0	18	2	20	
Training	0	0	39	39	
Monitoring	0	4	0	4	
Resource mobilization	0	4	2	6	
Policy and strategy	0	4	3	7	
Management and operations	0	28	15	43	
<b>TOTAL</b>	<b>0</b>	<b>67</b>	<b>69</b>	<b>136</b>	
Polio HR cost per administrative area					
Central Level					
Regional Level					
<b>TOTAL</b>					

B. Physical Assets					
7 cold rooms, 400 coolers and 3,000 vaccine holders, all for an amount of US \$ 3,000,000					
Laboratory					
There are no laboratories belonging to the GPLN in Chad, the samples are sent to the Center Pasteur of Yaoundé (Cameroon).					
Annual Amount of Shipments: US \$ 512,000					
Asset and function	Ministry	WHO	UNICEF	Total	Cost
Cars and other 4-wheel drive vehicles	0		5	32	\$ 675,000.00
Motorcycles	0	65	78	143	\$ 217,360.00
Bicycles	565	0	0	0	\$ 31,200.00
Refrigerators or freezers (fixed)	121	0	0	121	
Computer equipment				168	\$ 299,685.00
<b>TOTAL</b>					<b>\$ 1,223,245.00</b>