

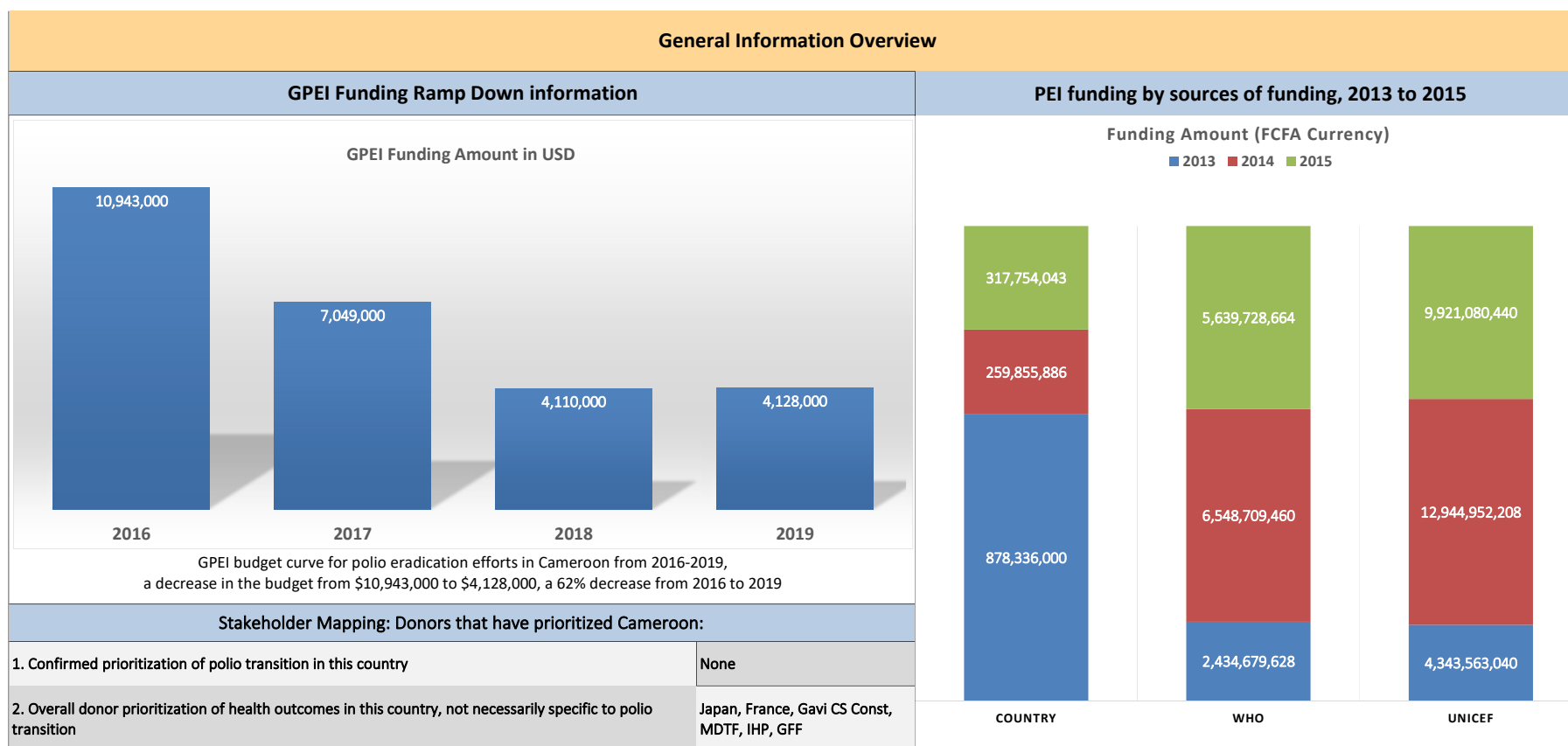
Cameroon Asset Map (At-a-Glance)



Below is a summary of Cameroon's polio programme's resources and the contributions made by the GPEI to this and other health initiatives in the country:

Page 1: Provides an overview of the GPEI funding rampdown for Cameroon from 2016 to 2019, as well as a summary of time spent by polio funded staff on polio and other health priorities in the country

Page 2: Provides an summary of all GPEI funded assets in the country supporting polio programme activities, including human resources and physical assets



Asset Mapping Data Overview

As of October 2016

A. Polio Funded Personnel - In Cameroon, there are very few personnel dedicated solely to the activities in the fight against polio. The activities and functions of the Polio Eradication Initiative having been integrated into the overall functioning of the EPI								
	Types of key personnel	Partners (WHO, Unicef, CDC)	National EPI	Ministry of Health	EPI Regional Unit (X10)	Districts (X189)	Areas of health (X1789) / Local Area	Total
Planning	Responsible for the structure (SP, SPA, directors, PRSPS, CURPEV, MCD, heads of AS)	3	2	5	10	189	1789	1998
	Task of coordination/planning team (responsible, Section Heads, Deputy Directors, log, C4D, PLN, BISI, CBS, PF)	6	10	5	80	945	1789	2835
	Responsible for the Logistics (logisticians, PF ENP, responsible CDF)	2	4	1	12	189	0	208
Implementation and benefits for service	Technical Supervisors	3	6	6	189	1766	1789	3759
	Social Mobilization supervisors	3	5	5	12	189	0	214
	Vaccinators / recorders	0	0	0	0	0	28550	28550
	Mobilizers	0	0	0	0	0	18582	18582
	Independent monitors	216	0	0	0	0	0	216
	Supervisors of monitors	73	0	0	0	0	0	73
	LQAS investigators	189	0	0	0	0	0	189
	National Consultants	40	0	0	0	0	0	40
	International consultants	10	0	0	0	0	0	10
	Stop polio Team	40	0	0	0	0	0	40
Monitoring	Data managers	4	4	0	100	189	0	297
	Monitoring Team of the campaign	6	5	5	5	567	0	588
Disease Surveillance	Responsible for monitoring (PF monitoring, mobile team, other managers involved)	1	4	5	20	567	1789	2386
	Tradithérapeutes	0	0	0	0	0	3554	3554
	CERPLE	0	0	0	10	0	0	10
	BISI	0	0	0	10	0	0	10
	Mobile Team / Health worker escorts	0	0	0	20	0	0	10
	Personnel of PREB	0	4	0	2	0	0	6
	The personnel of the CPC	4	0	0	0	0	0	4
Communication and community Engagement	Coordination Team C4D	2	4	5	0	0	0	11
	Communication PF	0	0	0	13	189	1789	1991
	Administrative Authorities	0	0	0	10	420	0	430
	Members of the government	7	0	0	0	0	0	7
	Members of Parliament and Senators	0	0	0	0	280	0	280
	Mayors	0	0	0	0	360	0	360
	OSC	0	0	0	0	1500	0	1500
	Learned Societies	0	1	0	0	0	0	1
	Other leaders	0	0	0	0	360	0	360
	Media (Community Radio)	0	10	0	0	400	0	410
	Media Personnel	0	50	0	20	621	0	691
Capacity Building	Consultants and other experts	40	0	0	0	0	0	40
	Supervisors	0	10	10	180	904	0	1104
Partnership and Coordination	Coordinating Team	6	10	5	80	945	1789	2835
	CCIA	0	20	0	0	0	0	20
	Polio Committees (CNC; CNEP, Containment)	0	30	0	0	0	0	30
Management and the management of resources	Superintendent	3	2	5	10	189	1789	1998
	Management team (NSAM, accountants, efficient)	3	4	5	20	189	1789	2010
	Support staff (drivers, secretaries, storemen, etc)	3	5	0	40	189	1789	2026
We note these last few years (since January 2014) technical assistance has been remarkable by the STOP team polio (40), national consultants (65) and International (50) Who accompanied the EPI staff to the regions and the Districts in the implementation of PEI activities.								

B. Physical Assets

The functional assets identified represent a value of at least 2.5 billion FCFA. All assets have not been able to be assessed

Asset and function	WHO	UNICEF	Approximate number of GPEI assets	Initial cost (In FCFA)
Automobiles and other vehicles to 4 wheel drive (for Supervision, transportation of the teams; supply and distribution of vaccines and inputs; site visits; investigation and validation of case; investigation of epidemics; Mail and liaison)	26	9	35	525,000,000.00
Bikes	154	118	272	408,000,000.00
Refrigerators (for conservation of vaccines and diluents)	113	201	314	314,000,000.00
Freezers (for conservation of the VPO and freezing of the accumulators of cold)	49	108	157	188,400,000.00
Coolers (for transportation of vaccines or accumulators of cold; CdF rapidly in the event of rupture of CdF slow)	48	23	71	29,039,000.00
Vaccine carrier (for transportation of vaccines, in particular in the door-to-door; transport of samples)	5,048	6,219	11,267	56,335,000.00
Computer Equipment (for data management; secretariat; archiving)	151	199	350	431,279,905.00
Satellite phones (for communication; transmission of data)	79	-	79	35,550,000.00
Other GPS devices (for geolocation of teams, tracking of the movement of teams; collection and transmission of data; mapping support)	1	-	1	1,500,000.00
Kits of collection of stool samples (for collection of samples in the framework of the epidemiological surveillance)	840	-	840	16,800,000.00
Tools for the inking or marking of finger (for marking and identification of children vaccinated (coverage survey, independent monitoring, investigations LQAS)	93,000	-	93 000	19,530,000.00
Total	99,509	6,877	13,386	2,025,433,905.00

Type Of Physical Asset	Use/main purpose of assets	Non-PEI Activities using these assets	Number
Central level offices or administrative buildings	Houses EPI GTC services (headquarters building)	Houses the International Vaccination Center; Houses a meeting room used for other departmental activities, including the DFS	1
Regional level offices or administrative buildings	Houses regional delegation services, including the EPI Regional Unit	All other activities of the DRSP - Regional Delegation of Public Health	10
District level offices or administrative buildings	Houses the District Health Center, in which vaccination services are usually found, the CDF and the dry store	All other activities of the District Health Center	95
Laboratories (CPC)	Analysis of stool specimens and environmental sampling (sewage) for polio	Analysis of samples for the surveillance of measles and yellow fever	1
Central level vaccine supply warehouses	Shelters Cold Rooms for Vaccine Storage	Conservation of other medical products of other programs such as the tests and reagents	4
Regional level vaccine supply warehouses	Shelters Cold Rooms for Vaccine Storage	Conservation of other medical products of other Programs such as the tests and reagents	10
District level vaccine supply warehouses	Shelters the cold chain for the storage of vaccines and other equipment		28
Central level dry store	Conservation of the inputs of vaccination and consumables		1
Regional level dry store	Conservation of the inputs of vaccination and consumables	Serves as the store to other inputs and equipment of programs (MILDA, PTME, etc.)	8
Health training offering immunization services	Houses immunization services, the cold chain, vaccines; serves as a fixed station for vaccination	Offer of the minimum package of activity of health services	3633

Laboratory Centre Pasteur du Cameroun (CPC) - The laboratory is owned by the government of Cameroon (Parapublique (Etat Camerounais, fonds propres)). The amount of funds provided by GPEI in support of the lab is 25 000 USD per year which is intended for the equipment, the purchase of consumables, to the payment of the Shipments of sample to laboratories outside of Cameroon, the payment of salaries and bonuses of 2 on the 4 Personnel

* indicates original cost of assets