ETHIOPIA POLIO TRANSITION UPDATE

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ETHIOPIA
Transition Independent Monitoring Board
London, 4 May 2017
Objectives of the presentation

• Background
• Transition planning update
  – Governing and management team
  – Asset mapping
  – Mapping of country priorities
  – Transition strategies
  – Draft transition plan
• Next steps
• Challenges
• Support needed
Located in the so called HOA. Bordering with Sudan South Sudan, Djibouti, Kenya, Somalia and Erytrea.
A major cross point and transiting center.
Projected population 2017 (census 2007): **94 million**
- Growth Rate: **2.6%**
- Under-1: **2.82%**
- Under-5: **14.6%**
- Under-15: **44.98%**

Administrative:
- 9 Regions, 2 City Administrations

Rural: **83%** with infrastructure challenges

Under 5 Child Mortality Rate: **67/1000** live-births (MDG4 achieved)

Three tier health care system (Specialized Hosp, General hospital and PHCU)
- >200 hospitals, >3, 500 HCs, and >15,000 HPs PLUS many private facilities
Transition Planning Update

• Governing and management team
  • Polio Legacy planning committee (PLPC) put in place by the FMoH, with TOR
  • PLPC members are from FMoH, EPI partners and donors
  • Regular meetings conducted to discuss and agree on Polio Transition activities, agree on the scope and timeline of the polio legacy plan
  • Recent Polio Legacy Planning Committee meeting conducted on April 6, 2017.
    ➢ The meeting discussed the progress in polio transition planning, the finalized polio asset mapping, the polio best practices document and preparation activities for the simulation exercise 10-11 April
Transition Planning Update (ctd...)

• **Asset mapping:**
  • The polio asset mapping exercise was conducted in Ethiopia in 2016 in order to identify all polio funded personnel and physical assets. The Polio assets report is as of October 2016
  • A template from WHO Regional Office for Africa (AFRO) was used to capture polio staffs and other assets
  • This template was sent through the Federal Ministry of Health to polio partners in Ethiopia who have assets namely UNICEF, WHO and the CORE group.
  • The draft report on assets mapping was shared with partners for review and their feedback incorporated in the final document
  • Remaining only with the laboratory assets mapping
Ethiopian Polio Funded Staffs by Agency & Programs (n= 316)

- WHO: 52%
- Core Group: 44%
- UNICEF: 5%
- Routine Immunization: 19%
- Management and Admin: 37%
- Cross Cutting: 29%
- Surveillance: 13%
- Vacant: 2%
WHO: Polio funded staff: Detailed Location

Location by Central, Regional & District

- National: 21%
- Regional: 10%
- Zonal: 69%

Detailed location:
- WHO Zonal Officer
- WHO Regional Coordinator
- WHO Polio Surge Capacity Staff
Transition Planning Update (cont...)

• Mapping of country priorities available
  • PBP documented by reviewing different documents; talking to Polio program experts, sharing the identified PBP to selected polio program experts for their input, survey using structured questionnaires
  • Key activities under each essential polio functions identified
  • Priority programs benefiting from PBP identified
  • PBPs aligned with priority programs other health priorities, based on replicability assessment
Transition Planning Update (ctd...)

- Government and stakeholders agree on transition strategies (not yet finalized)
  - Simulation exercise from 10-11 April identified key health priorities that could be aligned with polio assets
  - During the workshop, strategic options reviewed and agreed on the best strategic options
Transition Planning Update (ctd...)

- Draft transition plan available (Not yet)
  - Simulation exercise from 10-11 April identified key health priorities that could be aligned with polio assets
    - During the workshop, strategic options reviewed and agreed on the best strategic options
    - A Road map to finalize the transition plan agreed during the Face to Face meeting
## Road map for finalization of transition plan

<table>
<thead>
<tr>
<th>Item (Activity/Consultant/Investment)</th>
<th>Expected outcomes</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compile simulation exercise results</td>
<td>written workshop report</td>
<td>26-Apr-17</td>
<td>28-Apr-17</td>
</tr>
<tr>
<td>share report with stakeholders and encorporate comments</td>
<td>comments on report</td>
<td>28-Apr-17</td>
<td>5-May-17</td>
</tr>
<tr>
<td>Develop resource mobilization strategy, advocate for increased domestic investment, and identify donors</td>
<td>strategy document</td>
<td>18-Apr-17</td>
<td>30-Jun-17</td>
</tr>
<tr>
<td>Finalize asset mapping</td>
<td>final asset map</td>
<td>20-Apr-17</td>
<td>30-Apr-17</td>
</tr>
<tr>
<td>Align functions with country priorities</td>
<td>List of functions</td>
<td>20-Apr-17</td>
<td>30-Apr-17</td>
</tr>
<tr>
<td>Meeting with PLPC to endorse workshop report, asset mapping</td>
<td>endorsed report</td>
<td>29-Apr-17</td>
<td>2-May-17</td>
</tr>
<tr>
<td>Select and decide transition strategic options</td>
<td>Transition strategic option</td>
<td>29-Apr-17</td>
<td>2-May-17</td>
</tr>
<tr>
<td>Costing analysis for business case (working with international consultant)</td>
<td>Cost analysis</td>
<td>5-May-17</td>
<td>20-May-17</td>
</tr>
<tr>
<td>Develop business case</td>
<td>draft document</td>
<td>15-May-17</td>
<td>30-May-17</td>
</tr>
<tr>
<td>Review and finalize business case</td>
<td>final document</td>
<td>30-May-17</td>
<td>15-Jun-17</td>
</tr>
<tr>
<td>Disseminate business case</td>
<td></td>
<td>15-Jun-17</td>
<td>20-Jun-17</td>
</tr>
<tr>
<td>Organize donor roundtable discussion</td>
<td>meeting</td>
<td>15-Jun-17</td>
<td>20-Jun-17</td>
</tr>
<tr>
<td>Memorandum of understanding of the donor</td>
<td>signed document</td>
<td>20-Jun-17</td>
<td>20-Jun-17</td>
</tr>
<tr>
<td>Draft transition plan with road map</td>
<td>draft document</td>
<td>20-Jun-17</td>
<td>30-Jun-17</td>
</tr>
<tr>
<td>Share draft transition plan with stakeholders</td>
<td>document</td>
<td>30-Jun-17</td>
<td>7-Jul-17</td>
</tr>
<tr>
<td>PLPC meeting to review final transition plan</td>
<td></td>
<td>7-Jul-17</td>
<td>15-Jul-17</td>
</tr>
<tr>
<td>ICC endorses transition plan and roadmap</td>
<td>endorsement</td>
<td>15-Jul-17</td>
<td>15-Jul-17</td>
</tr>
<tr>
<td>Finalize transition plan, share with GPEI</td>
<td>final plan</td>
<td>7-Jul-17</td>
<td>30-Jul-17</td>
</tr>
</tbody>
</table>
Next Steps

1. Determine transition strategies
2. Build a business case
3. Mobilize resources
4. Facilitate stakeholder agreement on final transition strategies:
   - Memorandum of Understanding (MoU) to be signed.
5. Finalize implementation plan + Roadmap

Monitoring of the progress implementation
Challenges identified

• Challenges in providing timely technical support

• Polio funding ramp down started before the finalization of transition planning
  ➢ Need of clarity on what is going to be retained through GPEI and at what scale.

• Competing priorities (e.g. ongoing emergencies and other programmatic interventions)
Support Needed

Technical support for:

• Building a business case (ongoing)
• Resources Mobilization
• Finalizing implementation plan + Roadmap
• More support and guidance on the transition plan development (e.g.: templates to be used, documents)
THANK YOU