

# 2016 NON-FINANCIAL RESOURCE REQUIREMENTS

## GPEI DONOR CONTRIBUTIONS

### Background

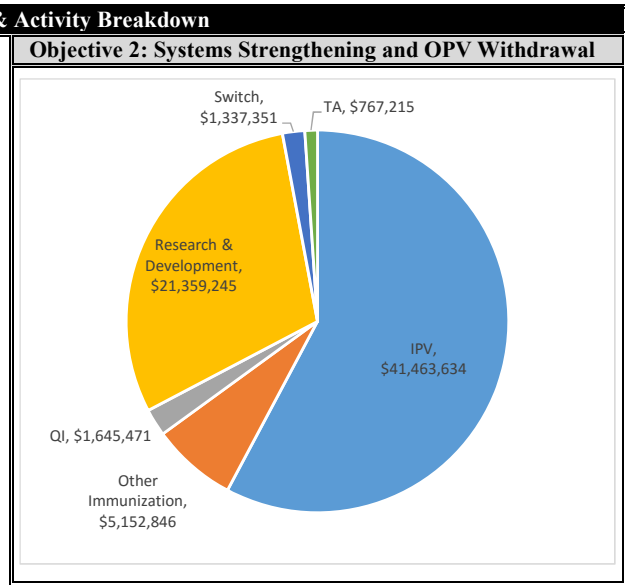
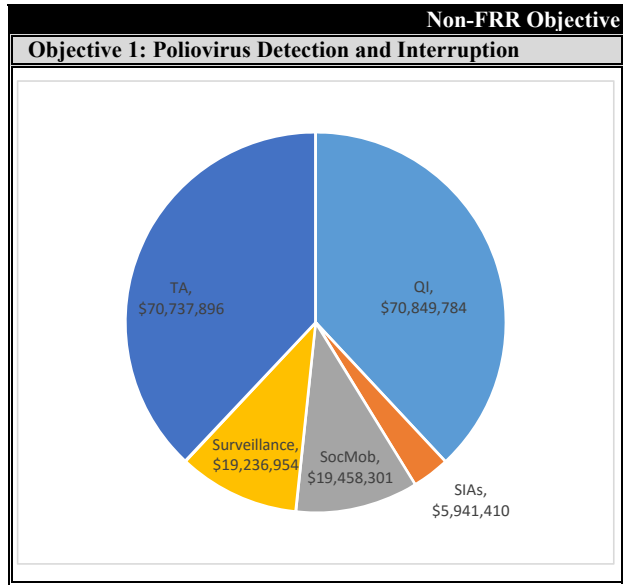
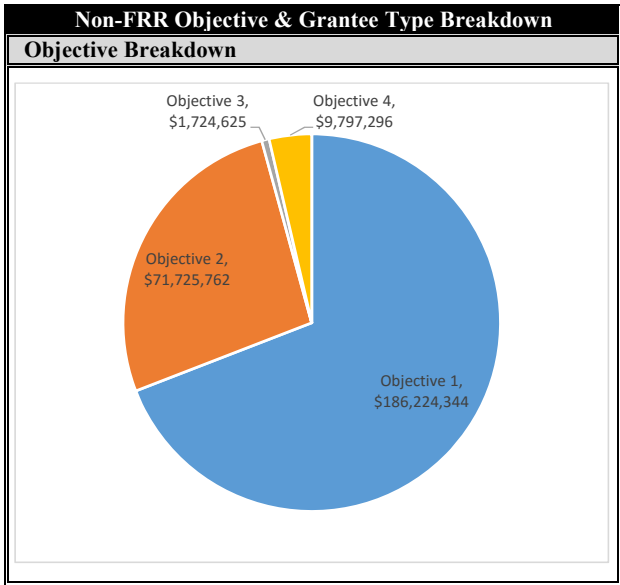
The Global Polio Eradication Initiative (GPEI) is financed through a range of public and private donations. The Financial Resource Requirements (FRR) provides an overview of the financial activities planned for the 2013-2019 period and corresponding contributions. Each year, Non-FRR funding enables innovations to support the eradication activities funded through the FRR, as well as funding for emergent supporting activities. This report's purpose is to acknowledge these generous and important contributions in the effort to achieve a polio-free world.

### 2016 Global Polio Eradication Initiative Non-FRR Funding Contributions

#### Aggregate

#### Summary

2016 Donor Contribution	
<b>Total Non-FRR Contribution:</b>	\$269,472,027
<b>Number of Donors:</b>	5
<b>Donors:</b>	Bill and Melinda Gates Foundation, Département des Relations Extérieures et de la Coopération de la Principauté de Monaco, Rotary International, U.S. Agency for International Development, U.S. Centers for Disease Control & Prevention

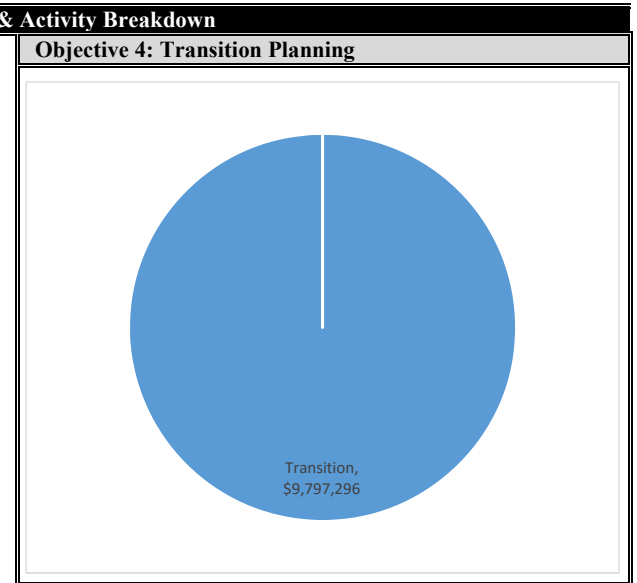
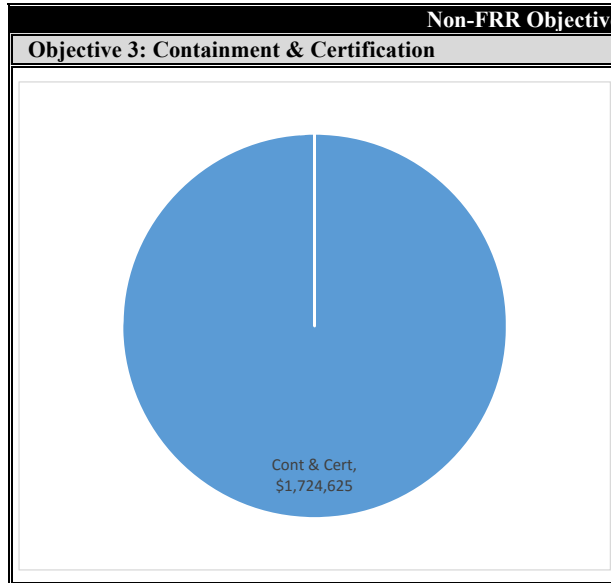
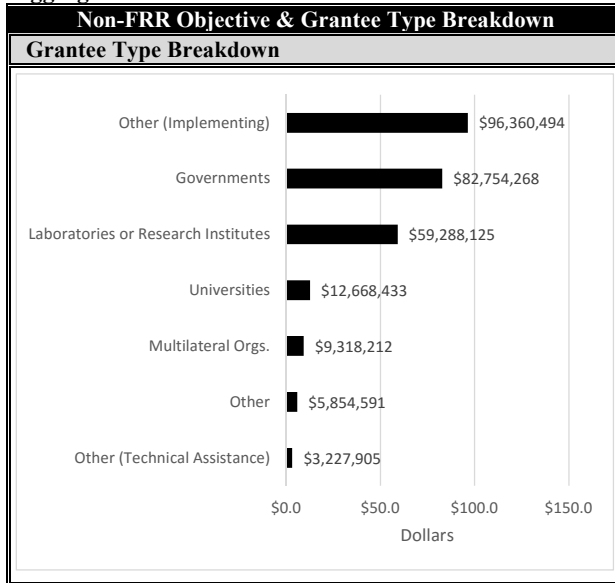


# 2016 NON-FINANCIAL RESOURCE REQUIREMENTS

## GPEI DONOR CONTRIBUTIONS

### 2016 Global Polio Eradication Initiative Non-FRR Funding Contributions

Aggregate



## 2016 Global Polio Eradication Initiative Funding Contributions

Donor Agency: Bill and Melinda Gates Foundation

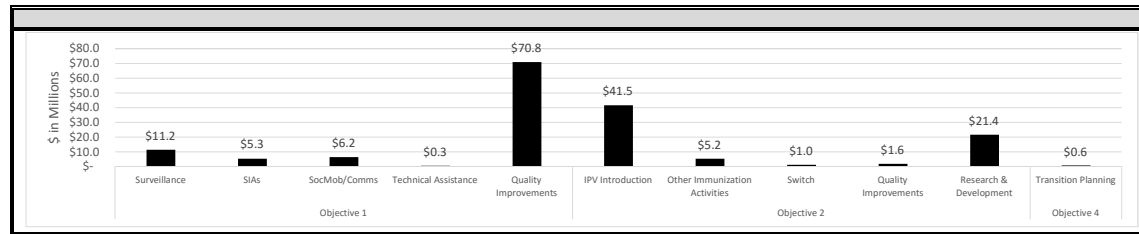
### Summary

#### 2016 Donor Contribution:

**Total Donor Contribution** **\$532,599,116**

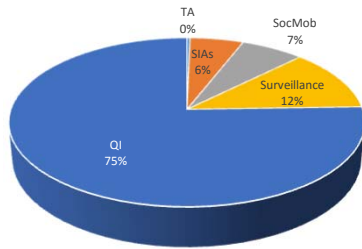
**a) FRR Donor Contribution:** **\$367,488,777**  
 % of total FRR contribution: 69%

**b) Non-FRR Donor Contribution:** **\$165,110,339**  
 % of total non-FRR contribution: 31%

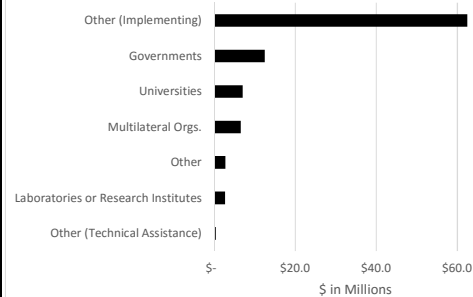


### Objective 1 Poliovirus Detection and Interruption

#### What activities is this funding?



#### Which grantees/vendors are executing this work?

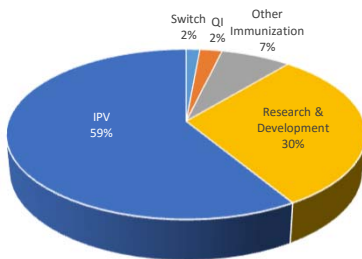


#### What is the programmatic purpose/intended outcome of the contributions?

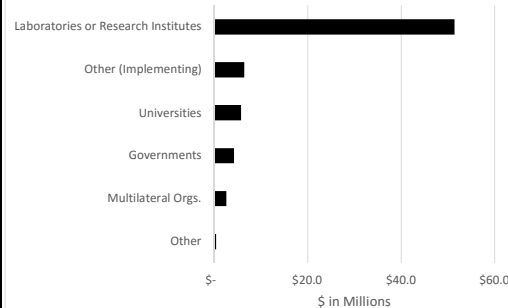
- Expand **independent campaign monitoring** in Pakistan to identify opportunities to reduce the number of missed children and implement localized tactics and strategies to address those opportunities.
- Strengthen **Emergency Operations Centers (EOCs)** in Pakistan and Nigeria.
- Develop, enhance, and deploy technical tools to improve **GIS tracking and mapping** of vaccination activity in Nigeria
- Enhance virtual diagnostic capabilities for remote AFP surveillance.
- Operate health camps in Kano, Nigeria and strengthen routine immunization and other eradication strategies in Borno, Nigeria.
- Buydown vaccines for routine immunization.

### Objective 2 Immunization Systems Strengthening and OPV Withdrawal

#### What activities is this funding?



#### Which GPEI grantees are executing this work?



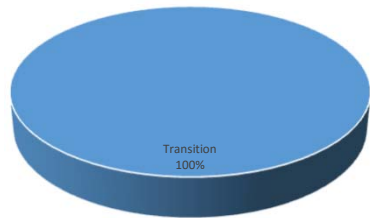
#### What is the programmatic purpose/intended outcome of the contributions?

- Identify a **scalable, low cost, standalone IPV**: a) dmLT and PERC.C6; b) IPV formulation with BBio vaccine for IPV microneedle production formulation screening; c) IPV Technology Transfer; d) IPV supplement to bOPV regime; e) reduced dose IPV
- Support development of a genetically-stabilized, low-cost nOPV2 vaccine
- Develop an **antiviral** to mitigate the risk of long-term viral shedding by immunodeficient individuals.
- Execute the **global switch** from tOPV to bOPV.

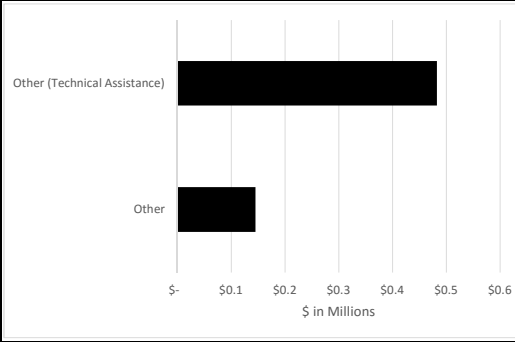
**2016 Global Polio Eradication Initiative Funding Contributions**  
**Donor Agency: Bill and Melinda Gates Foundation**

**Objective 4 Transition Planning**

**What activities is this funding?**



**Which grantees/vendors are executing this work?**



**What is the programmatic purpose/intended outcome of the contributions?**

- Assess the global indemnity liabilities of BMGF's primary implementation partners, WHO and UNICEF, associated with the ramp-down of polio work.

**Notes:**

- (1) FRR stands for the Financial Resource Requirements, an overview of external funding and planned GPEI activities for the 2013-2019 period to eradicate all remaining polio cases.
- (2) Quality Improvement includes funding for polio program innovation (e.g., EOCs, geospatial mapping and mobile tracking).
- (3) IPV stands for inactivated polio vaccine, an inactivated (killed) poliovirus strains of all three poliovirus types administered by trained health workers.
- (4) OPV stands for oral polio vaccine, a mixture of live, attenuated (weakened) poliovirus strains of all three poliovirus types.
- (5) Universities include: University of California (LA and SF), MIT, Dartmouth College, University of Southampton, Georgia Institute of Technology, Aga Khan University, Universiteit Antwerpen, Duke University, Stanford, University of Virginia, Chinese Academy of Medical Sciences, and the Graduate Institute of Geneva.
- (6) "Other" includes a range of additional nonprofits, biotechnology companies and private sector partners.
- (7) Report excludes (\$351,920) in returned funding, which will be re-allocated towards FRR and non-FRR activities not detailed in this report.

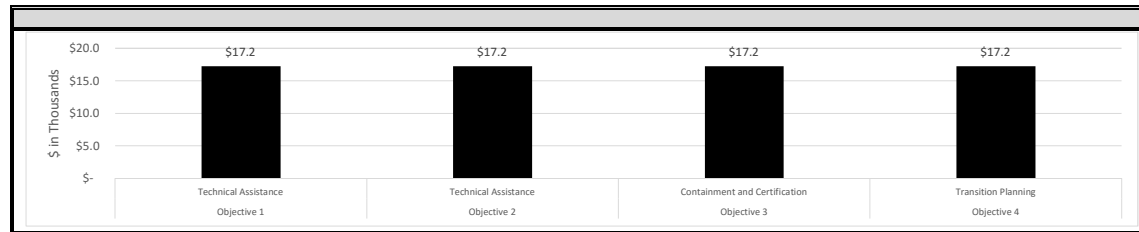
## 2016 Global Polio Eradication Initiative Funding Contributions

Donor Agency: Département des Relations Extérieures et de la Coopération de la Principauté de Monaco

### Summary

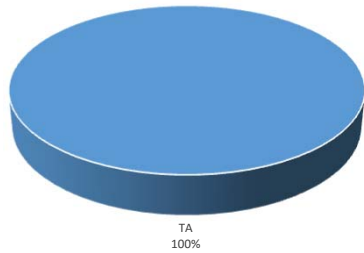
#### 2016 Donor Contribution:

<b>Total Donor Contribution</b>	<b>\$225,490</b>
<b>a) FRR Donor Contribution:</b>	<b>\$156,630</b>
<i>% of total FRR contribution:</i>	<i>69%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$68,860</b>
<i>% of total non-FRR contribution:</i>	<i>31%</i>

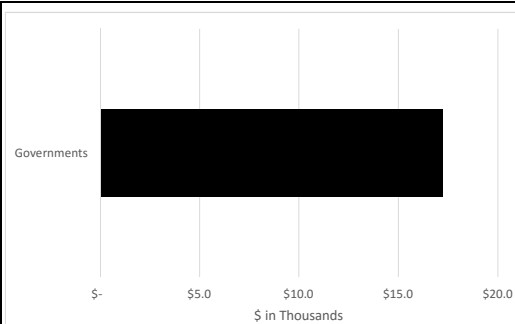


### Objective 1 Poliovirus Detection and Interruption

#### What activities is this funding?



#### Which grantees/vendors are executing this work?

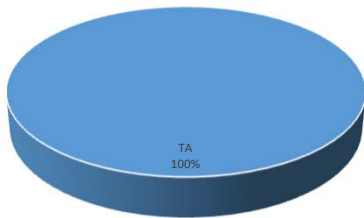


#### What is the programmatic purpose/intended outcome of the contributions?

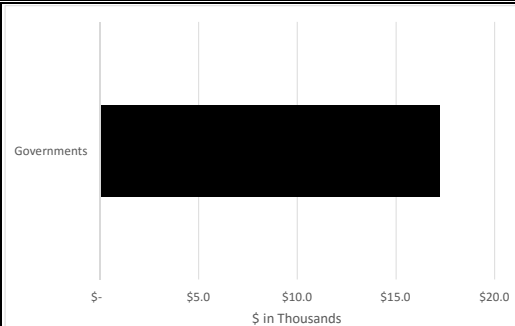
In kind support from the Permanent Mission of the Principality of Monaco to the UN in Geneva (Mission permanent de la Principauté de Monaco auprès des Nations Unies à Genève)

### Objective 2 Immunization Systems Strengthening and OPV Withdrawal

#### What activities is this funding?



#### Which GPEI grantees are executing this work?



#### What is the programmatic purpose/intended outcome of the contributions?

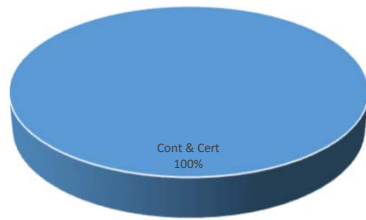
In kind support from the Permanent Mission of the Principality of Monaco to the UN in Geneva (Mission permanent de la Principauté de Monaco auprès des Nations Unies à Genève)

## 2016 Global Polio Eradication Initiative Funding Contributions

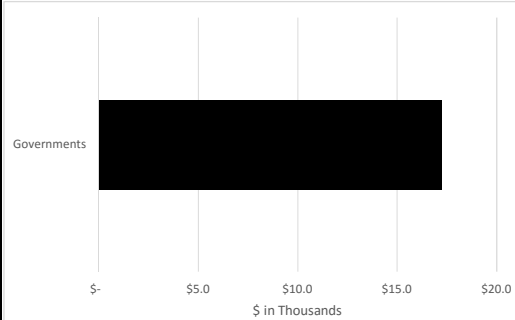
Donor Agency: Département des Relations Extérieures et de la Coopération de la Principauté de Monaco

### Objective 3 Containment & Certification

*What activities is this funding?*



*Which grantees/vendors are executing this work?*

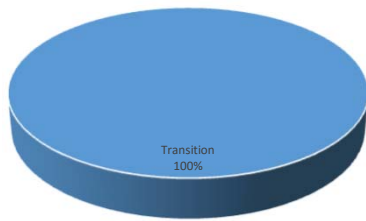


*What is the programmatic purpose/intended outcome of the contributions?*

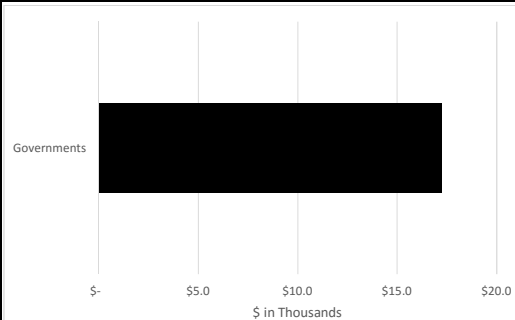
In kind support from the Permanent Mission of the Principality of Monaco to the UN in Geneva (Mission permanente de la Principauté de Monaco auprès des Nations Unies à Genève)

### Objective 4 Transition Planning

*What activities is this funding?*



*Which grantees/vendors are executing this work?*



*What is the programmatic purpose/intended outcome of the contributions?*

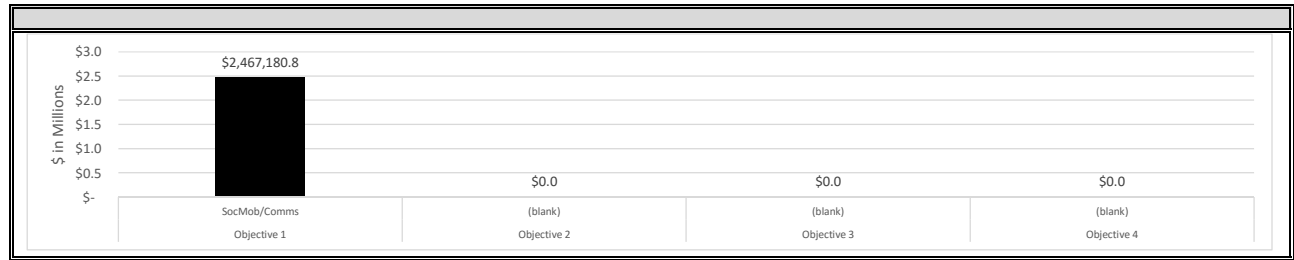
In kind support from the Permanent Mission of the Principality of Monaco to the UN in Geneva (Mission permanente de la Principauté de Monaco auprès des Nations Unies à Genève)

Notes: As enshrined in its terms of reference, the purpose of the Polio Partners Group (PPG) is: (1) to serve as the stakeholder voice for the Global Polio Eradication Initiative (GPEI) in the development and implementation of short-term and long-term polio eradication strategic plans and emergency action plans; and (2) to foster greater engagement among polio-affected countries, donors and other partners with the objective of utilizing their political, communications, programmatic and financial capabilities to ensure GPEI has the necessary political commitment and financial resources to reach the goal of polio eradication. <http://polioeradication.org/who-we-are/governance/polio-partners-group/>

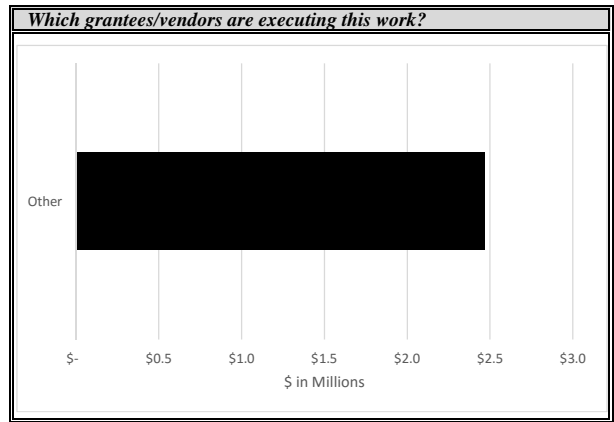
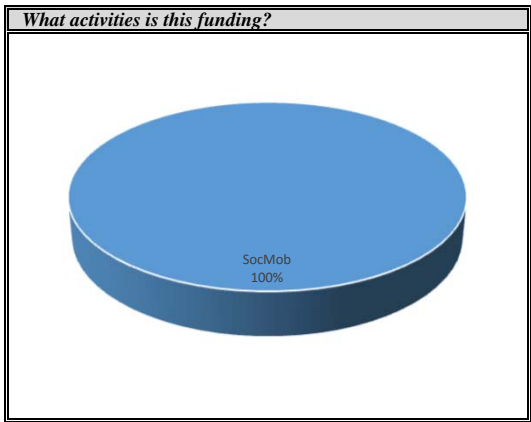
**2016 Global Polio Eradication Initiative Funding Contributions**  
**Donor Agency: Rotary International**

**Summary**

<b>2016 Donor Contribution:</b>	
<b>Total Donor Contribution</b>	<b>\$107,625,433</b>
<b>a) FRR Donor Contribution:</b>	<b>\$105,158,252</b>
<i>% of total FRR contribution:</i>	<i>98%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$2,467,181</b>
<i>% of total non-FRR contribution:</i>	<i>2%</i>



**Objective 1 Poliovirus Detection and Interruption**



**What is the programmatic purpose/intended outcome of the contributions?**

This funding allows Rotarians to directly engage with their communities and partners to raise awareness, mobilize volunteers and participate in immunization activities.

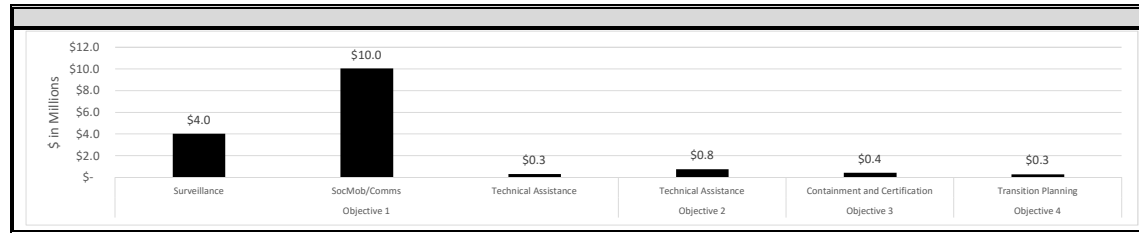
Notes: n/a

**2016 Global Polio Eradication Initiative Funding Contributions**  
 Donor Agency: U.S. Agency for International Development

**Summary**

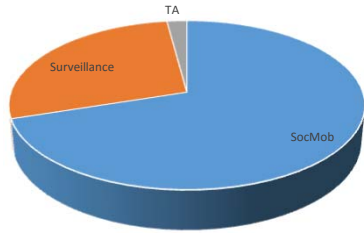
**2016 Donor Contribution:**

<b>Total Donor Contribution</b>	<b>\$59,000,000</b>
<b>a) FRR Donor Contribution:</b>	<b>\$43,235,000</b>
<i>% of total FRR contribution:</i>	<i>73%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$15,765,000</b>
<i>% of total non-FRR contribution:</i>	<i>27%</i>

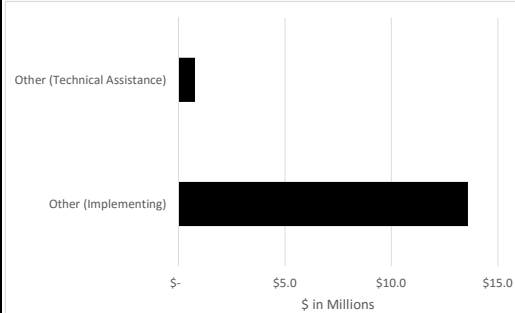


**Objective 1 Poliovirus Detection and Interruption**

**What activities is this funding?**



**Which grantees/vendors are executing this work?**

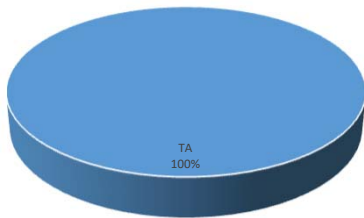


**What is the programmatic purpose/intended outcome of the contributions?**

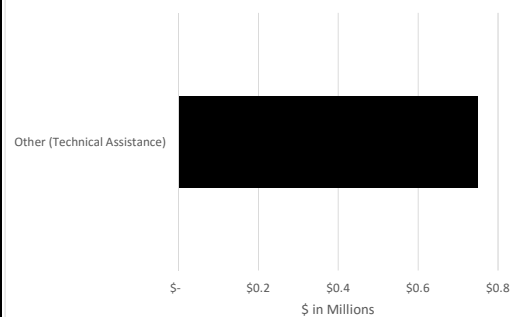
USAID's polio eradication program contributes to the multi-donor, Global Polio Eradication Initiative by focusing support towards national plans to build and sustain population immunity sufficient to stop polio transmission, build and enhance facility and community-based surveillance able to detect and respond to possible polio cases, increase public trust in immunization by working with local partners to address parental concerns, working with civil society to reach the most vulnerable children in high risk areas and along international borders, and assisting in early detection and outbreak response to any new polio cases found in previously polio-free areas.

**Objective 2 Immunization Systems Strengthening and OPV Withdrawal**

**What activities is this funding?**



**Which GPEI grantees are executing this work?**



**What is the programmatic purpose/intended outcome of the contributions?**

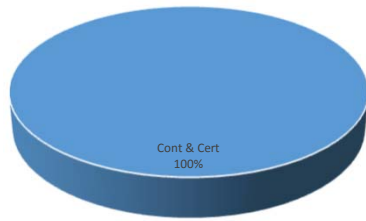
USAID looks for opportunities to leverage our investments in polio to strengthen routine immunization and the broader health systems. This includes strengthening partnerships, using polio micro plans in support of routine immunization, supporting newborn and pregnant women tracking and mapping, broader behavior change communication and messaging to support immunization, integrated disease surveillance, and support for vLMIS. USAID's support to the CORE Group Polio Project specifically supports NGOs to foster strong community engagement, monitor RI sessions, monitor cold chain equipment, assist to validate the switch from trivalent to bivalent OPV, and support broader disease surveillance at the community level. Maternal Child Survival Program (MCSP) has also worked on the switch, IPV introduction, transition planning and other immunization / links with RI



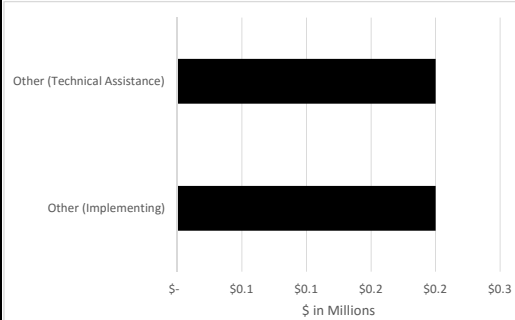
**2016 Global Polio Eradication Initiative Funding Contributions**  
 Donor Agency: U.S. Agency for International Development

**Objective 3 Containment & Certification**

*What activities is this funding?*



*Which grantees/vendors are executing this work?*

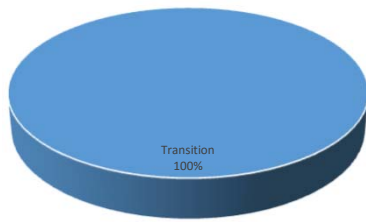


*What is the programmatic purpose/intended outcome of the contributions?*

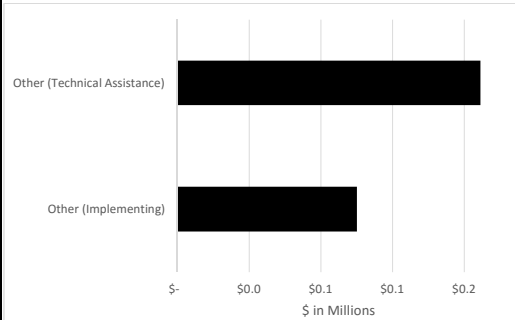
USAID's support to the CORE Group Polio Project supports NGOs work on containment and supports the secretariat model, a formal network of full-time directors and several technical and administrative personnel who organize and harmonize NGO/PVO activities for immunization, supplemental immunization activities, surveillance and other activities. The Secretariat engages closely with local governments and partners to be involved in the certification processes, as well as to develop and implement vaccination coverage surveys, campaign monitoring, workshops, meetings, mapping, micro-planning, training, baby-tracking, identifying and revisiting refusal households to encourage immunization acceptance, conducting community-based surveillance and other critical polio eradication activities. USAID staff is also involved in the containment and certification process providing technical assistance to countries.

**Objective 4 Transition Planning**

*What activities is this funding?*



*Which grantees/vendors are executing this work?*



*What is the programmatic purpose/intended outcome of the contributions?*

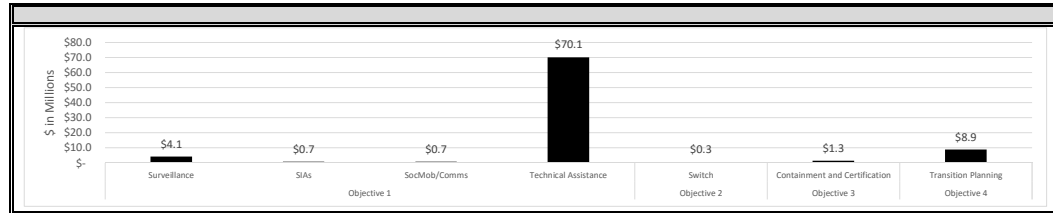
The Core Group Polio Project, MCSP and USAID staff are involved in legacy and transition planning discussions at the country and global level to ensure the contributions made by Global Polio Eradication Initiative and multi-donors are well transitioned and that the lessons learned in polio eradication are recorded.

Notes: n/a

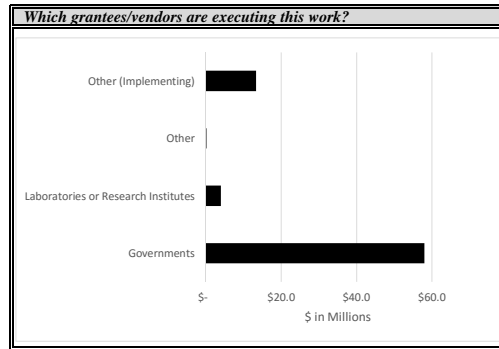
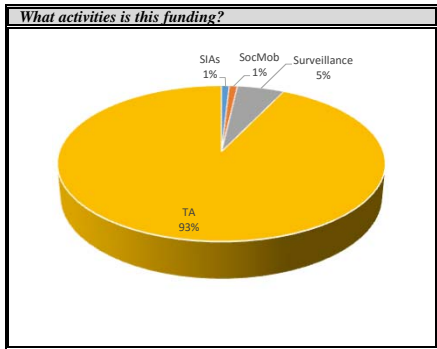
**2016 Global Polio Eradication Initiative Funding Contributions**  
 Donor Agency: U.S. Centers for Disease Control & Prevention

**Summary**

2016 Donor Contribution:	
Total Donor Contribution	\$169,000,000
<b>a) FRR Donor Contribution:</b>	<b>\$82,939,353</b>
% of total FRR contribution:	49%
<b>b) Non-FRR Donor Contribution:</b>	<b>\$86,060,647</b>
% of total non-FRR contribution:	51%

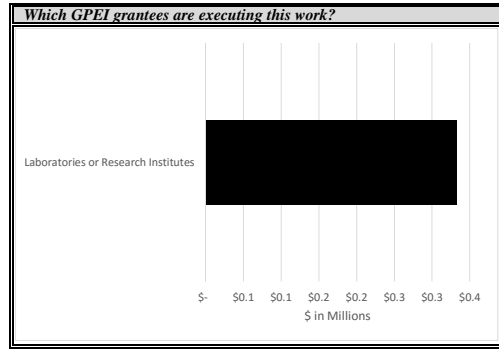
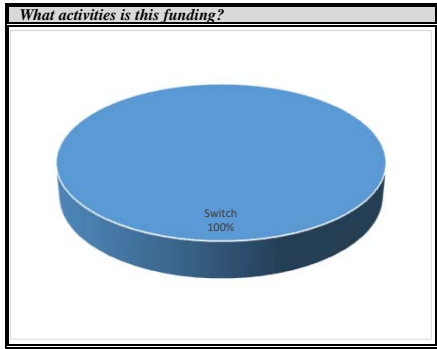


**Objective 1 Poliovirus Detection and Interruption**



**What is the programmatic purpose/intended outcome of the contributions?**  
 The goal of this funding is to leverage CDC expertise in training, surveillance, program execution, management, and immunization activities to help the three endemic countries of Nigeria, Pakistan, and Afghanistan to be able to achieve interruption in 2017.

**Objective 2 Immunization Systems Strengthening and OPV Withdrawal**

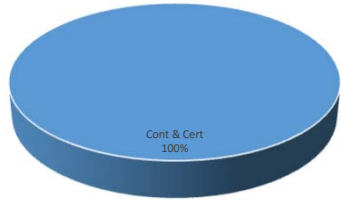


**What is the programmatic purpose/intended outcome of the contributions?**  
 This funding was dedicated to ensuring a smooth transition from using trivalent OPV to bivalent OPV in April 2016, especially from a laboratory and containment standpoint.

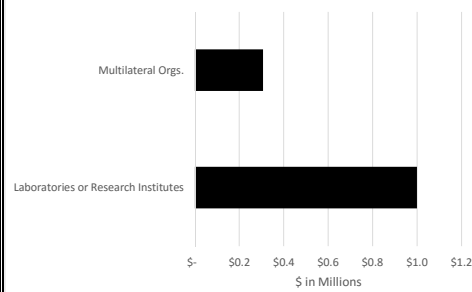
**2016 Global Polio Eradication Initiative Funding Contributions**  
 Donor Agency: U.S. Centers for Disease Control & Prevention

**Objective 3 Containment & Certification**

*What activities is this funding?*



*Which grantees/vendors are executing this work?*

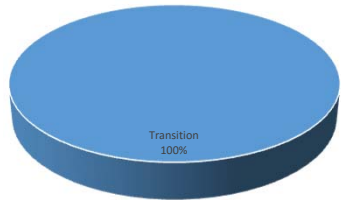


*What is the programmatic purpose/intended outcome of the contributions?*

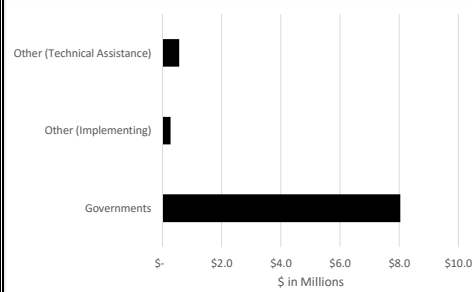
Achieving and maintaining certification-level surveillance is the primary goal for this funding. There is also a secondary goal of making sure that containment of type-2 polio continues on schedule.

**Objective 4 Transition Planning**

*What activities is this funding?*



*Which grantees/vendors are executing this work?*



*What is the programmatic purpose/intended outcome of the contributions?*

The intent of the programmatic funding is to strengthen routine immunization in high risk countries to minimize the chances of a successful importation of polio. The funding is also intended to systemically prepare countries with the most polio assets to be prepared for a post-polio world when funding for polio will end, so that people, systems, and knowledge are retained and used for a broader public health purpose, especially in the realm of immunization.

Notes: n/a