### South Sudan Asset Map (At-a-Glance)

**Simulation Exercise ? 2017**

**Transition plan expected by Q2 2017**

#### Asset Mapping Data Overview

**As of June 2016**

<table>
<thead>
<tr>
<th>Region</th>
<th>WHO</th>
<th>UNICEF</th>
<th>WHO Cost</th>
<th>UNICEF Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Central Equatoria</td>
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<tr>
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<td>Northern Bahr EL Ghazal</td>
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<td>$160,792.00</td>
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<td>$161,892.00</td>
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<td>$111,220.00</td>
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<tr>
<td>Lakes</td>
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<td>13</td>
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<tr>
<td>Western Equatoria</td>
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<tr>
<td>Unity</td>
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</table>

**WHO Funded Personnel**

<table>
<thead>
<tr>
<th>Function</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitoring and service delivery</td>
<td>$2,476,782.00</td>
</tr>
<tr>
<td>Monitoring and data management</td>
<td>$1,152,792.00</td>
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<tr>
<td>Planning</td>
<td>$403,512.00</td>
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<tr>
<td>Capacity building</td>
<td>$401,892.00</td>
</tr>
<tr>
<td>Resource mobilization and advocacy</td>
<td>$111,220.00</td>
</tr>
<tr>
<td>Policy and strategy</td>
<td>$148,445.00</td>
</tr>
<tr>
<td>Partnership and coordination</td>
<td>$313,512.00</td>
</tr>
<tr>
<td>Management and operation</td>
<td>$182,410.00</td>
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</tbody>
</table>

### General Information Overview

**WHO Funding for Polio Program Funding by Function**

<table>
<thead>
<tr>
<th>Function</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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<tbody>
<tr>
<td>Monitoring and service delivery</td>
<td>$1,152,792.00</td>
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<tr>
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**Stakeholder Mapping: Donors that have prioritized South Sudan**

- United States
- BMGF Polio

**Data Collection**

- National Government, GPEI, Other International and Local NonGovernmental Organizations

### Glossary of terms

- BMGF: The Bill & Melinda Gates Foundation
- BMGF Polio: BMGF Polio Program
- Gavi: The Vaccine Alliance
- UNOPS: United Nations Office for Project Services
- GPEI: Global Polio Eradication Initiative
- WFP: World Food Programme
- USAID: United States Agency for International Development
- UNICEF: United Nations Children's Fund
- UNDP: United Nations Development Programme
- DFID: Department for International Development
- OCHA: Office for the Coordination of Humanitarian Affairs

**Simulation Exercise ? 2017**

**Transition plan expected by Q2 2017**

**WHO Funded Personnel**

- Time allotments of GPEI funded personnel by priority area
- South Sudan

**GPEI Funding Ramp Down Information**

- GPEI budget for polio eradication efforts in South Sudan from 2016-2019 shows a decrease in the budget from $21,858,000 to $3,616,000, which is an 83.5% decrease in funding from 2016 to 2019.

**Stakeholders of the South Sudan Polio Program**

- National Government
- GPEI
- Other international and local non-governmental organizations (NGOs)

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