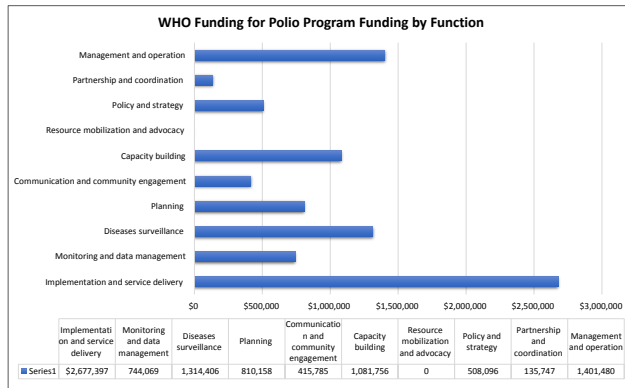
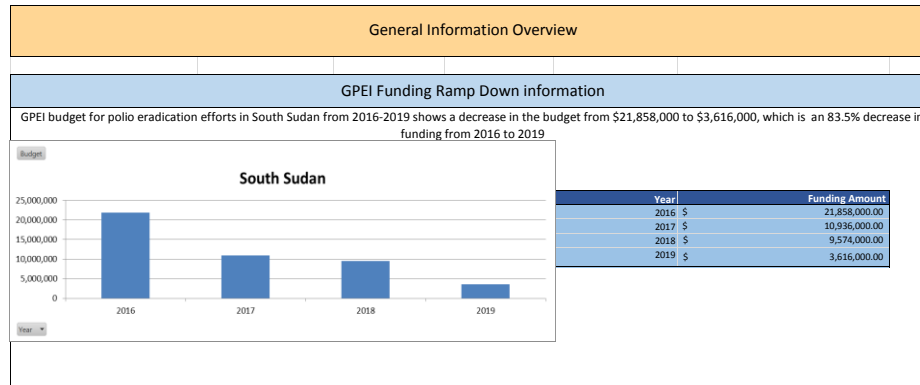


South Sudan Asset Map (At-a-Glance)

Simulation Exercise ? 2017

Transition plan expected by Q2 2017

Asset Mapping Data Overview					
As of June 2016					
	WHO	UNICEF	WHO Cost	UNICEF Cost	Total Cost
A. Polio Funded Personnel					
Human resources are mainly provided by WHO, UNICEF, and CORE Group					
Function **					
Implementation and service delivery	502		\$2,233,407.60	\$ 623,057.17	\$ 2,856,464.77
Monitoring and data management	64		\$ 639,052.00	\$ 258,793.66	\$ 897,845.66
Diseases surveillance	471		\$ 981,414.00	\$ 248,141.43	\$ 1,229,555.43
Planning	78		\$ 588,163.20	\$ 426,367.93	\$ 1,014,531.13
Communication and community	43		\$ 198,290.20	\$ 241,395.95	\$ 439,686.15
Capacity building	38		\$ 904,160.00	\$ 292,908.68	\$ 1,197,068.68
Resource mobilization and advocacy	5		\$ -	\$ 348,499.56	\$ 348,499.56
Policy and strategy	10		\$ 352,700.00	\$ 270,763.72	\$ 623,463.72
Partnership and coordination	12		\$ 24,750.00	\$ 274,575.56	\$ 299,325.56
Management and operation	178		\$ 957,483.00	\$ 735,220.31	\$ 1,692,703.31
Core Group has 252 Full Time Staff. They are mainly involved in community based surveillance implemented through 112 Payam Assistants, and 1075 key informants. The network is supervised by 20 Group County Supervisors CORE Group is mainly funded through the BMGF and USAID to implement in the three conflict affected states hubs of Jonglei, Unity and Upper Nile.					
Contract Type					
Fixed Term	5	176			
Short Service Agreement	19	2			
Consultant	10				
TIP	3	48			
Stop Consultant	5				
APW	243				
Gender					
No Data Available					
Region					
Central Equatoria	-	21			
Western Bahr el Ghazal	14	15			
Eastern Equatoria	7	26			
Northern Bahr el Ghazal	6	28			
Warrap	3	45			
Lakes	8	41			
Western Equatoria	9	47			
Unity	9	91			
Upper Nile	15	87			
Jonglei	11	98			
Juba	92	43			
Total Personnel Number	1401	#####	\$ 3,719,723.96	\$ 10,599,143.96	
B. Physical Assets					
Function					
Implementation and service delivery	502		0	0	0
Monitoring and data management	64		0	0	0
Diseases surveillance	471		0	0	0
Planning	78		0	0	0
Communication and community	43		0	0	0
Capacity building	38		0	0	0
Resource mobilization and advocacy	5		0	0	0
Policy and strategy	10		0	0	0
Partnership and coordination	12		0	0	0
Management and operation	178		0	0	0
Transportation Assets					
Computers	28	5	\$ 39,939.48	\$ 3,588.00	\$ 43,527.48
Vehicles	189		\$1,954,125.68	\$ 1,275,590.00	\$ 3,229,715.68
Generators	9		\$ 130,000.00		\$ 130,000.00
Phones		5		\$ 2,700.00	\$ 2,700.00
Total Cost			\$2,124,065.16	\$ 1,281,878.00	\$ 3,405,943.16
* Indicates original cost of assets					
** This cumulative personnel listings involves documenting multiple persons under various program components depending on their involvement					



Time allotments of GPEI funded personnel by priority area in South Sudan

Polio eradication	26.80%
Routine immunization	15.20%
Measles and rubella	14.40%
New vaccine introduction	8.80%
Child health days or weeks	4.00%
Maternal, newborn, and child health and nutrition	2.60%
Health systems strengthening	5.00%
Sub-total immunization related beyond polio	50%
Sanitation and hygiene	0.00%
Natural disasters and humanitarian crises	16.00%
Other diseases or program areas	7.20%
% of personnel formally trained in RI	60%
% of personnel who have RI included in the ToR	60%
(N (training and RI inclusion in ToR))	5
% DTP3 coverage 2013	45
% DTP3 coverage 2015	31

Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries (2017)

Stakeholder Mapping: Donors that have prioritized South Sudan:

1. Confirmed prioritization of polio transition in this country	United States, BMGF Polio, Gavi
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	UK, Norway, Japan, Netherlands, Sweden, Gavi, BMGF CH, Core Group

Data Collection

Methodology:	Survey, interview, retrospective review of documents
Source:	National Government, GPEI, Other International and Local
Location:	Nationwide
Date:	June, 2016

Glossary of terms

Department for International Development (DFID), United Nations Fund for International Partnerships (UNFIP), United Nations Development Programme (UNDP), United States Agency for International Developments (USAID), The Bill & Melinda Gates Foundation (BMGF), United Nations Office for Project Services (UNOPS)
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