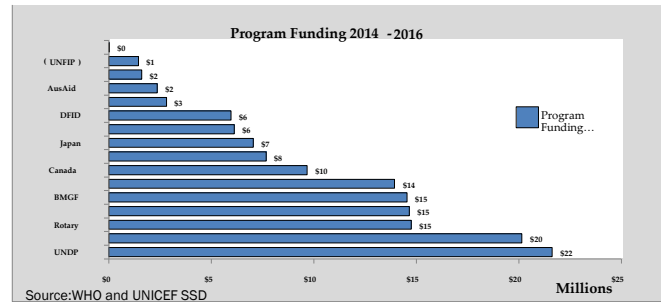
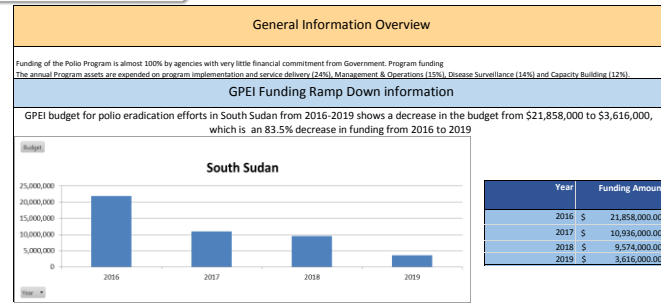


South Sudan Asset Map (At-a-Glance)

Simulation Exercise June 2017 Transition plan expected by Q3 2017

Asset Mapping Data Overview													
As of May 2017													
	National	Central Equatoria	Eastern Equatoria	Jonglei	Lakes	Northern Bahr el Ghazal	Unity	Upper Nile	Warrap	Western Bahr El Ghazal	Western Equatoria	Abyei	Total
A. Polio Funded Personnel													
Human resources by Agency and Location													
WHO	5	20	22	56	40	29	37	46	39	14	49	0	361
UNICEF	9	1	1	1	1	1	1	1	0	1	0	0	13
Coregroup*	17	0	8	74	0	0	66	98	0	0	0	0	263
BMFG	1	0	0	1	0	0	2	3	0	0	0	0	7
N-Stop*	12	5	4	6	4	4	5	4	4	4	4	2	59
Total	44	26	35	138	45	34	111	153	43	19	53	2	703
NB: *For Coregroup in Eastern Equatoria, is only in the county of Kapoeka East * For the N-STOP the figures are adjustment made to get the number in what could be the central level & the 10 former state -Abyei administrative area													
Cost of Human resources by Agency and Location													
WHO	\$ 750,600	\$ 239,800	\$ 270,800	\$ 607,000	\$ 495,100	\$ 302,200	\$ 494,600	\$ 514,600	\$ 361,800	\$ 236,600	\$ 523,200	\$ -	\$ 4,796,300
UNICEF	\$ 550,667	\$ 20,731	\$ 20,731	\$ 20,731	\$ 20,731	\$ 20,731	\$ 20,731	\$ 20,731	\$ -	\$ 20,731	\$ -	\$ -	\$ 716,515
Coregroup*	\$ 427,588	\$ -	\$ 25,300	\$ 249,600	\$ -	\$ -	\$ 200,800	\$ 319,200	\$ -	\$ -	\$ -	\$ -	\$ 1,212,988
BMFG	\$ 261,460	\$ -	\$ -	\$ 220,145	\$ -	\$ -	\$ 440,290	\$ 701,700	\$ -	\$ -	\$ -	\$ -	\$ 1,623,645
N-Stop*	\$ 333,096	\$ 30,609	\$ 30,609	\$ 36,731	\$ 24,487	\$ 24,487	\$ 24,487	\$ 30,609	\$ 24,487	\$ 24,487	\$ 24,487	\$ 12,244	\$ 620,820
Total	\$ 2,320,411	\$ 291,140	\$ 327,040	\$ 1,143,007	\$ 540,316	\$ 347,418	\$ 1,180,408	\$ 1,586,890	\$ 386,287	\$ 261,818	\$ 547,687	\$ 12,244	\$ 8,979,248
Of the 15 international STOP consultants in South Sudan are integrated in the UNICEF list of staff. Hence we are estimating their annualized salary contribution to be \$700,000. For the BMFG consultants we considered the senior consultant to be like IP-NJI P4 and the others IP-UN P3 since we could not have from them the annualized salary.													
Human resources by Contract Type													
Fixed Term	24	1	1	1	1	1	1	1	1	0	0	0	32
SSA	13	10	12	32	20	11	24	30	13	9	21	2	197
Consultant	4	0	0	1	0	0	2	3	0	0	0	0	10
STOP consultant	2	1	21	2	1	1	2	2	1	1	1	0	15
APW	1	0	0	0	0	0	0	0	0	0	0	0	1
TIP	1	0	0	0	0	0	0	0	0	0	0	0	488
Total	44	26	35	138	45	34	111	153	43	19	53	2	703
Human resources by Functions													
Implementation and service delivery	\$ 3,217,410.68	19	24	98	25	34	28	91	86	41	15	41	502
Monitoring and data management	\$ 410,187.82	2	4	6	24	5	5	3	4	5	3	3	64
Diseases surveillance	\$ 3,018,725.96	19	20	95	18	31	26	88	82	40	13	39	471
Planning	\$ 499,516.40	2	6	7	28	6	6	4	6	5	4	4	78
Communication and community	\$ 275,594.94	1	5	5	11	4	4	3	2	3	2	3	43
Capacity building	\$ 243,549.02	1	4	4	11	3	3	1	4	3	2	2	38
Resource mobilization and	\$ 32,045.92	0	0	0	5	0	0	0	0	0	0	0	5
Policy and strategy	\$ 64,691.85	0	1	0	10	0	0	0	0	0	0	0	10
Partnership and	\$ 76,610.22	0	1	1	6	1	1	0	1	0	0	1	12
Management and	\$ 1,140,834.66	2	8	8	83	15	5	8	15	6	12	14	178
Total	\$ 8,979,267.06	46	72	226	71	99	108	200	103	61	61	107	1,601
Total costs	\$ 8,979,267.06	291,139.9	341,218.12	1,134,206.68	549,318.12	347,418.12	1,186,429.9	1,586,890.9	386,287.12	261,818.12	547,687.12	12,243.56	23,234.11
B. Physical Assets													
		WHO	CGPP	N-STOP	UNICEF								
	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost			
Vehicles	17	\$35,209.7	3	\$ 175,000.00	1	\$ 60,000.00			21	\$ 770,209.70			
Motorcycles			30	\$ 96,000.00					30	\$ 96,000.00			
Generators			1	\$ 14,000.00					17	\$ 208,156.92			
Computers	66	\$ 77,280.00	39	\$ 47,600.00	57	\$ 84,100.00	16	\$ 194,156.92	162	\$ 208,980.00			
Smart phones and solar phone chargers			408	\$ 23,415.00						\$ 23,415.00			
Cold Chain Equipment													
Cold chain equipment in 2012-2017 showed that UNICEF donated 17326 cold chain items to the national cold chain network costing \$ 90005 with funds from the GPEI													
Vaccine Transport cost by air for 2016													
Routine	\$ -	\$ -	\$ 4,800.00	\$ 3,000.00	\$ 5,000.00	\$ 4,800.00	\$ 2,800.00	\$ 3,200.00	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 36,200.00
Site	\$ -	\$ 6,000.00	\$ -	\$ 64,000.00	\$ 20,000.00	\$ 20,000.00	\$ 56,000.00	\$ 60,000.00	\$ 20,000.00	\$ 16,000.00	\$ 20,000.00	\$ -	\$ 302,000.00
CCE Transport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total (USD)	\$ -	\$ 6,000.00	\$ 4,800.00	\$ 67,000.00	\$ 25,000.00	\$ 24,800.00	\$ 58,800.00	\$ 63,200.00	\$ 26,000.00	\$ 19,600.00	\$ 23,000.00	\$ -	\$ 338,200.00
Vaccine Transport cost by land for 2016													
Total cost													\$ 368,000.00
Vaccine Purchased in 2016													
routine bOPV by UNICEF													\$ 364,716.00
Site bOPV by the GPEI													\$ 992,896.00
Routine IPV by GAVI													\$ 542,640.00
Total (USD)													\$ 1,900,252.00



Time allocations of GPEI funded personnel by priority area in South Sudan

Polio eradication	26.8%
Routine immunization	15.20%
Measles and rubella	14.40%
New vaccine introduction	8.80%
Child health days or weeks	4.00%
Maternal, newborn, and child health and nutrition	2.60%
Health systems strengthening	5.00%
Sub-total immunization related beyond polio	50%
Sanitation and hygiene	0.00%
Natural disasters and humanitarian crises	16.00%
Other diseases or program areas	7.20%
Sub-total	23.20%
RI and polio staff	100.00%
% of personnel formally trained in RI	60%
% of personnel who have RI included in the ToR	60%
RI (training and RI inclusion in ToR)	5
N DTP3 coverage 2013	45
% DTP3 coverage 2015	31
% DTP3 coverage 2016*	44.97

Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries
*Ministry of Health - South Sudan EPI data of 2016

Stakeholder Mapping: Donors that have prioritized South Sudan:

1. Confirmed prioritization of polio transition in this country	United States, BMFG Polio, Gavi
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	UK, Norway, Japan, Netherlands, Sweden, Gavi, BMFG CH, Core Group

Data Collection

Methodology:	Survey, interview, retrospective review of documents
Source:	National Government, GPEI, Other international and Local Agencies
Location:	Nationwide
Date:	June, 2016

Glossary of terms

Department for International Development (DFID),	
United Nations Fund for International Partnerships (UNFIP),	\$ 364,716.00
United Nations Development Programme (UNDP),	\$ 992,896.00
United States Agency for International Developments (USAID),	\$ 542,640.00
The Bill & Melinda Gates Foundation (BMGF),	\$ 1,900,252.00
United Nations Office for Project Services (UNOPS),	