		All figures in USD million.

																	T-4-14
	1985-2002	2003-2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total for 1985-2019
G7 Countries & European Commission	204.00	200.40	400.40	400.05	400.50	400.00	400.00	100.50	450.70	450.50	005.00	047.70	20.50				2011.10
USA ^{1,8} United Kingdom ²	694.80 354.88	396.18 254.63	132.40 59.74	133.05 56.87	133.50 42.67 32.56	133.20 37.71	133.80 24.65 29.63	133.53 107.84	150.79 63.15	150.59 176.15	205.00 82.30	217.78 100.79	26.50 55.71	41.43	24.29		2,641.12 1,482.81
Canada	27.19	102.53	42.45	9.07	32.56	29.27	29.63	23.96	40.52	81.91	35.93	42.96	24.39	22.30	17.15	1.93	563.75
Germany ³	46.07	56.37	13.77	28.78	81.51	136.51	25.39	2.54	26.61	53.96	35.82	21.89	40.07				529.22
Japan ⁴ European Commission	209.38 27.74	90.05 89.98	14.09 28.18	20.32 37.27	21.12 8.22	21.44 0.90	26.35 1.05	24.00 23.21	33.35 7.39	9.24 3.05	16.14 11.38	5.75 12.63	12.37				503.60 251.00
Italy	4.30	7.23	1.39	11.00	11.79	2.10	1.35	0.60									251.00 39.76
France Subtotal:	1,364.36	23.82 1,020.79	12.80 304.82	296.36	331.37	2.65 291.66	242.21	315.68	315.18	426.17	330.54	287.05	117.23	61.74	39.69	0.27	39.27 5745.12
Non-G7 OECD Countries				200.00	001.07	201.00	E-TE.E.I	010.00						01.74	00.00	U.L.	
Norway ⁵	12.40	21.73	7.60	8.16	7.65	8.70	9.78	9.78	8.00	17.00	38.10	30.15	31.67	31.67	31.67	31.67	305.73
Netherlands Australia	7.84	1.77 7.10	0.31 0.79	0.21	0.21 0.28	0.12 -	0.13 0.52	0.13 1.09	15.18	17.88	11.09	26.27					113.48 88.04
Denmark Sweden	35.00	1.93 30.00	0.50 0.13							0.70							37.43 30.83
Ireland	1.84	4.35	5.20	5.47	3.73					3.85	1.32	0.44	0.27	0.27	0.27		27.01
Luxembourg Snain	3.19	2.19 2.71	1.86 1.16	0.92 2.40	2.41 3.35	0.70 2.06	1.69 1.36	0.70	0.70	0.70	1.38	1.13					17.57 14.18
Belgium	4.10																4.10
Switzerland Austria	1.72 0.01	0.32	1.34	0.84	••••••	0.37	0.27	••••••	0.07	0.64	0.63	0.63	•••••	·····			3.62 3.28
New Zealand Finland	0.55	1.75 0.33	0.30 0.18	0.19		0.07	0.50	0.26	0.46	0.53							2.81 2.63
Turkey		0.50			0.10	0.05	0.08	0.05	0.05	0.06	0.06	0.06					1.01 1.00
Portugal Republic of Korea	0.38	0.45	0.12		0.29		0.14										0.38
Iceland		0.05	0.05	0.10	0.10				0.02	0.47	- 0.02	- 0.00					0.30 0.24
Czech Republic				0.10					0.03			0.02					0.10
Slovak Republic Hungary			0.02		0.01	0.04				0.01							0.05
Romania								0.02	0.01								0.03 0.02
Poland Subtotal:	177.63	75.17	19.55	18.39	18.13	12.11	14.80	13.17	0.01 24.49	41.60	52.61	58.70	31.94	31.94	31.94	31.67	0.01 653.85
Other Donor Countries		0.00	2.00	2.00	0.04	E Oo	2.00	2.00	1.00								22.00
Russian Federation Saudi Arabia		8.00 0.50	3.00 2.66	3.00	8.94	3.Ub 1.00	2.00	2.00 15.00	1.00	3.00	6.35	3.00					33.00 31.51
United Arab Emirates / Pakistan Assistance Program Oman	0.50	0.50 0.10	0 10	1.00							3 00	9.91	7.51				19.42
Malaysia	0.13	1.00	0.10								3.00	<u>-</u>					3.20 2.13 1.79
Monaco Kuwait		0.05	0.08	0.08 1.00	0.09	0.09	0.11 -	0.15	0.19	0.35	0.24	0.19	0.17				1.79 1.00
Qatar		0.33					0.05										1.00 0.38 0.30
Brunei Darussalem					0.05	0.05	0.30	0.05	0.05	0.05							0.30
Liechtenstein Lithuania	0.01			0.02	0.01			0.02	0.02	0.03	0.03	0.03					0.15
Litriuania Isle of Man		••••••								0.05	• • • • • • • • • • • • • • • • • • • •		0.05				0.05 0.05
Azerbaijan				0.02	0.02												0.05 0.04 0.03
Singapore			0.01						i		0.03						0.01
Cyprus Malta		0.001	0.002					0.002									0.004 0.001
Subtotal:	0.64	10.49	5.85	5.12	10.11	6.20	2.51	17.22	1.26	3.48	9.65	13.13	7.73				93.37
Private Sector/Non-Governmental Donors	50.00	67.60	10.25	22.16	177 20	330.04	246.02	265.00	207.16	202.11	242.26	252.60	214.69	41.15	44.60		2864.82
Bill & Melinda Gates Foundation ^{6, 7,8} Rotary International ^{6, 8}	506.00	57.50 93.80	19.35 24.00	23.16 20.19	177.20 134.40	330.04 114.96	246.02 112.26	365.90 72.83	95.73	302.11 69.90	342.25 124.60	353.69 115.50	34.53	- 41.13	- 44.00		1518.70
National Philanthropic Trust / Private Philanthropists										51.20	69.80	144.19	24.50				289.69
Crown Prince of Abu Dhabi								17.00		12.08	12.00	12.00					53.08
United Nations Foundation ⁸ Sanofi Pasteur / IFPMA	30.52 15.00	8.75 2.68	3.34	0.28	0.18	0.07	0.20	0.20		0.07		0.73					44.34 17.68
Rotary International / UNF Private Sector Campaign	7.73															<i>:</i>	17.68 7.73 5.00
American Red Cross Google Foundation / Matching Grant		5.00						4.00	0.97								5.00 4.97
Other ⁹	0.64	0.10	0.93	0.16	0.26			0.09	1.38	0.008							3.57
International Federation of Red Cross and Red Crescent Societie Korean Foundation for International Healthcare / Community	1.24	2.04															3.28
Chest of Korea										1.00	1.00	1.00					3.00 2.75
OPEC Fund for International Development De Beers	2.70	0.60			1.00	1.00											2.70
Wyeth	0.91	1.00					0.10	0.10									1.91 1.22 1.22 1.00
Shinnyo-en UAE Red Crescent Society Al Ansari Exchange		0.20					0.30			0.72							1.22
Al Ansari Exchange Church of the Latter Day Saints										1.00		0.23					0.23
Subtotal:	615.74	171.85	47.62	43.79	183.84	342.92	272.49	441.80	393.75	417.79	459.62	547.31	273.72	41.15	44.60	-	4297.99
Multilateral Sector World Bank Credits to India	86.74	248.86	40.00		27.61	25.50	73.00	-	-	-	-		-				501.71
World Bank Investment Partnership for Polio ⁸		70.20	63.84	48.54	9.12	49.95	51.41	33.61	36.25	39.00							401.92
UNICEF Regular and Other Resources ¹⁰	18.30	21.08	14.33	7.77	7.62	8.37	35.12	37.31	39.78	17.48	20.38	18.22					245.77
Islamic Development Bank Loan/ Government of Pakistan ¹¹	-	-	-	-	-	-	-	-	-	87.25	24.95	113.26	-	-	-	-	225.46
Gavi, Vaccine Alliance / IFFIm12				28.71	44.14	51.98	19.54		12.92		12.91		12.30				182.50
WHO (incl. impact of reduced PSC) ¹³ World Bank Loan/ Government of Nigeria 14	11.50	36.63	13.70	20.90	19.00	20.00	16.99	10.71	2.40	10.40	0.41	1.54 43.00	0.42				164.59 85.62
Japan International Cooperation Agency (JICA) ODA Loan											40.04		72.02				85.62
Conversion / Government of Nigeria ⁴		-									49.34	20.94	-			-	70.28
Japan International Cooperation Agency (JICA) ODA Loan Conversion / Government of Pakistan ⁴	-	-	-	-	-	-	-	17.94	48.77	-	-	-	-	-	-	-	66.71
World Bank Grant / Afghanistan	••••••		3.30	2.70						11.00							17.00
World Bank Grant / Afghanistan UN Humanitarian Funds World Bank Grant / Democratic Republic of Congo		······	0.83				4.06	0.37 4.80	0.95 3.00	6.27	•••••						12.48 7.80
Oil for Food Programme	6.13																6.13
Inter-American Bank African Development Bank	2.60	2.00	سيس	سيسب	سسيسس		سستِسس			سسيسس		سستِسس		سستِسس	سسيسس	سستسس	2.60 2.00
Islamic Development Bank Grant / Afghanistan		-						0.47					-			-	0.47
Subtotal: Domestic Resources	125.27	378.77	122.30	87.72	88.49	135.80	183.13	94.50	144.07	171.40	107.99	196.96	55.34	-	-	-	1,891.74
India ¹⁵		50.91	143.65	237.93	173.59	87.10	139.00	249.00	240.50								1321.68
Nigeria ^{4,14}			3.40	1.96	21.27	15.19	13.25	9.92	23.78	22.17	49.98	11.32		:			172.24
Bangladesh HNPSP Pooled Funds Pakistan 4,11				22.54		0.50 22.87	10.50	11.90 3.50	10.60 4.53	10.00						<u>-</u>	99.84 57.90
Indonesia		13.80	23.86				-										37.66
Angola	-	-	-	1.87	-	-	0.59	16.99	5.60 0.88	6.54 2.96	•••••		····÷····-				31.59 4.54
Namibia			3.87														3.87
Yemen Namibia Nepal Congo, Republic of	•••••••				••••••		0.50	∠.10 1.50	0.70	0.67			•••••				3.47 2.00
Egypt	······································	-	-	-	-	-	-	-	-	1./4	-	-				<u> </u>	1./4
Subtotal:		66.96	202.53	264.30	225.66	127.47	164.19	296.57	282.06	44.08	49.98	11.32				-	1739.65
Total Funds ¹⁶	2,283.64	1,658.00	688.37	714.58	852.55	851.26	879.33	1,178.93	1,160.81	1,104.52	1,010.38	1,114.47	485.96	134.83	116.23	31.94	14,265.79
¹ The FY2016 Congressional allocation is US\$ 228 million. As of 1 April 2016, only t	the allocations to WHO	& UNICEF from CD	C and USAID as	ainst the GPEI	s 2016 budget a	re currently coun	ited against the	sub-total line for	the G7. The full	Congressional al	location will be re	eflected at the en	d of 2016. As of 2	013 onwards, o	onsistent with UN	I revenue recognit	don policy.

The PTGIS Congressional allocation in USS 228 million. As of 1 April 2015, certy fine the foot of the ptg. The ptg. Congressional allocation in USS 228 million. As of 1 April 2015, certy fine the foot of the ptg. The foot Congressional allocation in High confidence and the ptg. Congressional allocation in effected at the end of 2015 April 2015 April

² The UK committed £300 million to goin eradication for the 2013-2018 period comprised of "core" and "match" funds. The floures for 2016-2018 include £28 million in "match" funds as well as £27 million to Gavi. the Vaccine Alliance for IPV procurement. The UK also provided an additional £13.8 million for the 2013-2014 Horr of Africa and Middle East outbreaks

³ The 2009 contribution from Germany includes 650 million to the Government of India (combination of a loanigurat), which the Government is using to strengthen cold chain and information systems. The 2012 contribution includes 65 million for Tajikistan for rehabilitation of polio victime further to the 2010 polio outbreak. Although both contributions lie outside of the GPEI budget, they are recognized in Germany's total contribution to the initiative, but are not included in the total contributions line for GT countries. Germany also provided over €13 million in 2013-2014 for the Middle East outbreak in addition to current disbursements under to €105 million 2013-2017 piedge.

^{*} Since 2011, Japan has supplemented its traditional grant financing with innovative financing in partnership with the Bill & Melrida Gates Foundation (BMGF). Under this 'Loan conversion' model, Japan has provided development assistance loans to the government of Pakistan (approximately \$67 million) grant (pages (approximately \$67 million) for vaccine and operations costs. Feynmance criteria are med, the BMGF will repay the loan credit to JICA on behalf of the Pakistan and Nigerian operaments, in effect converting the loan to a grant. Additionally 2012 reflects US\$8.03 million released by the Covernment of Pakistan using funding from the Government of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism, a type of non-printing start and the counter of Japan provided through the Counter Value Fund mechanism and the Counter Value Fund mechanism.

Solution of Solution (2013-2019) Solution (2013-

^{*}The \$355 Million Challenge Grant from the Bill 4 Melinda Gates Foundation to Rotary International is reflected in both the Bill and Melinda Gates Foundation and Rotary International 2008-2012 contribution inset, though the contribution is only counted once in the subtotal line. At the 2013 Vaccine Summit, the Bill and Melinda Gates Foundation pledged US\$ 1.8 billion, which includes direct funding to WHO, UNICEF and Gasi, the Vaccine Malarce as well as challenge funding to their parties to leverage additional contributions. As of 1 Apr 2016, US\$ 1108, 39 million has been directly granted to WHO, UNICEF and Gasiv for 2013-2018. In 2013, Retary pledged up to \$175 million for 2013-2018, which will be matched 2:1 by the Bill & Melinda Gates Foundation. Contributions for both under the instance sharehown also reflected as and when finally accordings. As contributions for the Other Bill match scheme will be reflected as and when finally accordings. As contributions for the Other Bill match scheme will be reflected as and when finally accordings and the scheme will be reflected as and when finally accordings and the scheme will be reflected as and when finally accordings and the scheme will be reflected as and when finally according and the scheme will be reflected as and when finally according and the scheme will be reflected as and when finally according and the scheme will be reflected in the scheme will be reflected as and when finally according a scheme will be reflected in the s

⁷ For 2011, the Foundation also provided \$430,000 to improve the quality of life for children suffering from polio-related diabilities in Pakistan during the 2010 polio outbreak.

b 'Other' includes contributions from AGFUND, British Airways, Chevron (Angola), Dangote Foundation, SCB/Brunel + Polio Points Initiative, Millennium Fund, Sanofi Pasteur, Saudi Arabian Red Crescent Society, Smith Kline Biologicals, Total E&P (Angola) and UNICEF National Committees (until 2011).

^{**} The UNICEF 2010 figure includes US\$20 million in Regular Resources for oral polio vaccine plus an additional US\$15.12 million in betr UNICEF Resources. For 2011, US\$15 million in Regular Resources and US\$22 million in other UNICEF Resources. For 2012, US\$ 2.92 million in Regular Resources are US\$6.80 million in other UNICEF Resources (Intel Squares for other resources are pending).

¹ the Comment of Palakstan took or known from the bilantic Development Each worth USSZZ? Falliston for 2012/315, The Comment of Palakstan advocated for America WHOA LUNICEE to being implement the country known from the Comment of Palakstan advocated for America (pages represent the Samuel Comment of Palakstan America (pages represent the Samuel Comment of Palakstan America (pages represent the Samuel Comment of Palakstan America (pages represent the America Comment of Palakstan America (pages represent the Pages represent the America Comment of Palakstan America (pages represent the Pages represent the Pages represent the America Comment of Palakstan America (pages represent the Pages represent the

¹² The impact of reduced Program Support Costs (PSC) is not included in the subtools, starting in 2006 ownerds. In 2012, \$2.4 million is from WHO core contributions vs reduced PSC and thus counted in the lotal.

13 The Federal Concernment of Rights is bod out a \$2500 million lose from the World Bank for immunication. In 2015-2016, the government allocated \$6.502 million to WHO and UNICEF to help implement the country's policy program. These funds are part of Nigerin's demestic contributions towards its program in 2015-2016, along with JICA Loan Convention funds (\$70.28 million to WHO and UNICEF to help implement the country's policy program. These funds are part of Nigerin's demestic contributions towards its program in 2015-2016, along with JICA Loan Convention funds (\$70.28 million) and inforted burget deport burn the Million of Version and Version of Heads.

⁵⁶ As part of its increasing ownership of the polio cradication programme, the Government of India (Gol) is currently funding costs for the procurement, and distribution of polio vaccines and covering a range of operational costs. WHO and UNICEF continue to supplement the programme with surveillance, including laboratory procurement, technical assistance and partial operations costs. As of 2013, the Government of India contribution is no longer counted against the GPE1 budget.

¹⁶ The Total figures do not reflect any carry-forward from the previous year(s).