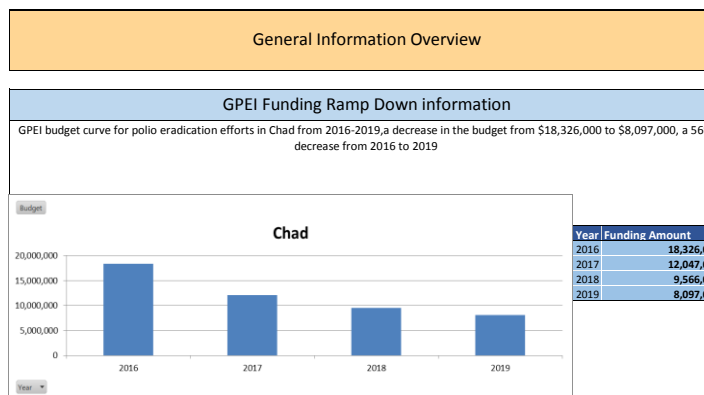


Chad Asset Map (At-a-Glance)

Simulation Exercise Q4 2016

Transition plan expected by Q2 2017

Asset Mapping Data Overview					
As of July 2016					
A. Polio Funded Personnel					
Number of HR per organization and regions involved in polio eradication in Chad					
PROVINCE	Ministry of Health	WHO	UNICEF	Total	
Niveau central	0	11	7	18	
Njamena	0	5	7	12	
Bahr Elghazal	0	2	2	4	
Batha	0	2	0	2	
Borkou	0	0	0	0	
Chari Baguirmi	0	5	4	9	
Dar Sila	0	3	2	5	
Ennedi Est	0	0	0	0	
Ennedi Ouest	0	0	0	0	
Guera	0	2	4	6	
Hadjer Lamis	0	1	2	3	
Kanem	0	2	4	6	
Lac	0	6	5	11	
Logone Occidental	0	5	6	11	
Logone Oriental	0	2	3	5	
Mandoul	0	2	1	3	
Mayo Kebbi Est	0	4	2	6	
Mayo Kebbi Ouest	0	1	4	5	
Moyen Chari	0	6	7	13	
Ouaddai	0	3	3	6	
Salamat	0	3	2	5	
Tandjile	0	0	2	2	
Tibesti	0	0	0	0	
Wadi Fira	0	2	2	4	
TOTAL	0	67	69	136	
Distribution of HR by Administrative Level of Assignment					
Central	0	11	7	18	
Régional	0	56	62	118	
TOTAL	0	67	69	136	
Distribution of HR involved in polio eradication by functions					
Implementation and service delivery	0	9	8	17	
Disease Surveillance	0	18	2	20	
Training	0	0	39	39	
Monitoring	0	4	0	4	
Resource mobilization	0	4	2	6	
Policy and strategy	0	4	3	7	
Management and operations	0	28	15	43	
TOTAL	0	67	69	136	
Polio HR cost per administrative area					
Central Level					
Regional Level					
TOTAL					
B. Physical Assets					
7 cold rooms, 400 coolers and 3,000 vaccine holders, all for an amount of US \$ 3,000,000					
Laboratory					
There are no laboratories belonging to the GPLN in Chad, the samples are sent to the Center Pasteur of Yaoundé (Cameron). Annual Amount of Shipments: US \$ 512,000					
Asset and function	Ministry	WHO	UNICEF	Total	Cost
Cars and other 4-wheel drive vehicles	0	5	5	10	\$ 675,000.00
Motorcycles	0	65	78	143	\$ 217,360.00
Bicycles	565	0	0	565	\$ 31,200.00
Refrigerators or freezers (fixed)	121	0	0	121	\$ 299,685.00
Computer equipment				168	
TOTAL					\$ 1,223,245.00



Time allotments of GPEI funded personnel by priority area in Chad	
Polio eradication	40.40%
Routine Immunization	32.40%
Measles and rubella	7.30%
New vaccine introduction	1.40%
Child health days or weeks	0.00%
Maternal, newborn, and child health and nutrition	2.40%
Health systems strengthening	3.80%
Sub-total immunization related beyond polio	47%
Sanitation and hygiene	0.50%
Natural disasters and humanitarian crises	7.10%
Other diseases or program areas	4.90%
% of personnel formally trained in RI	100%
% of personnel who have RI included in the ToR (N _{Training and RI inclusion in ToR})	100%
% DTP3 coverage 2013	48
% DTP3 coverage 2015	55

Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries (2017)

Stakeholder Mapping: Donors that have prioritized Ethiopia:	
1. Confirmed prioritization of polio transition in this country	BMFG Polio, Gavi
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	France,