

Cameroon Asset Map (At-a-Glance)

As of October 2016

Asset Mapping Data Overview

Area	Types of key personnel	Partners (WHO, UNICEF, CDC)	National EPI	Ministry of Health	EPI Regional Unit (X15)	Districts (X189)	Area of health (X1789)/Local Area	Total	
A. Polio Funded Personnel									
In Cameroon, there are very few personnel dedicated solely to the activities in the fight against polio. The activities and functions of the Polio Eradication Initiative having been integrated into the overall functioning of the EPI									
Planning	Responsible for the structure (BPF, SPA, directors, PEPIS, CUREV, MCE, heads of AD)	3	2	5	10	189	1789	1998	
	Task of coordination/planning team (responsible, Section Heads, Deputy Directors, eg. C4D, PLAN, BISS, CBS, PF)	6	10	5	80	945	1789	2835	
Implementation and benefits for service	Responsible for the Logistics (logistics, PF, EPI, responsible CDF)	2	4	1	12	189	0	208	
	Technical Supervisors	3	6	6	189	1789	1789	3759	
	Social Mobilization supervisors	3	5	5	12	189	0	214	
	Vaccinators / recorders	0	0	0	0	28550	0	28550	
	Mobilizers	0	0	0	0	0	18582	18582	
	Independent monitors	216	0	0	0	0	0	216	
	Supervisors of monitors	73	0	0	0	0	0	73	
	LQAS investigators	189	0	0	0	0	0	189	
	National Consultants	40	0	0	0	0	0	40	
	International consultants	10	0	0	0	0	0	10	
Monitoring	Stop polio Team	40	0	0	0	0	0	40	
	Data managers	4	4	0	100	189	0	297	
Disease Surveillance	Monitors/ Team of the campaign	6	5	5	5	507	0	588	
	Responsible for monitoring (PF monitoring, mobile team, other managers involved)	1	4	5	20	907	1789	2386	
	Trainers/teachers	0	0	0	0	0	3554	3554	
	CERPLE	0	0	0	10	0	0	10	
	BISS	0	0	0	10	0	0	10	
	Mobile Team / Health worker escorts	0	0	0	20	0	0	10	
	Personnel of PRES	0	4	0	2	0	0	6	
	The personnel of the CPC	4	0	0	0	0	0	4	
	Communication and community Engagement	Coordination Team C4D	2	4	5	0	0	0	11
		Communication PF	0	0	0	13	189	1789	1991
Administrative Authorities		0	0	0	10	420	0	430	
Members of the government		7	0	0	0	0	0	7	
Members of Parliament and Senators		0	0	0	0	280	0	280	
Mayors		0	0	0	0	360	0	360	
DSC		0	0	0	1	1500	0	1500	
Learned Societies		0	1	0	0	0	0	1	
Other leaders		0	0	0	0	360	0	360	
Media (Community Radio)		0	10	0	0	400	0	410	
Capacity Building	Media Personnel	0	50	0	0	20	0	69	
	Consultants and other experts	40	0	0	0	0	0	40	
Partnership and Coordination	Supervisors	0	10	10	180	904	0	1104	
	Coordinating Team	6	10	5	80	945	1789	2835	
Management and the management of resources	CCIA	0	20	0	0	0	0	20	
	Polio Committees (CNC, CNEP, Containment)	0	30	0	0	0	0	30	
	Supervisor/ Management team (NSAM, accountants, efficient)	3	2	5	10	189	1789	1998	
Support staff (drivers, secretaries, storemen, etc.)	3	5	0	40	189	1789	2025		

We note these last few years (since January 2014) technical assistance has been remarkable by the STOP team polio (40), national consultants (65) and international (50) who accompanied the EPI staff to the regions and the Districts in the implementation of PEI activities.

B. Physical Assets

The functional assets identified represent a value of at least 2.5 billion FCFA. All assets have not been able to be assessed

Asset and function	WHO	UNICEF	Approximate number of GPEI assets	Initial cost (in FCFA)
Automobiles and other vehicles to 4 wheel drive (for supervision, transportation of the Bikes)	26	9	35	52500000
Refrigerators (for conservation of vaccines and clients)	154	118	272	40800000
Freezers (for conservation of the VPD and freezing of the accumulators of cold)	113	201	314	31400000
Coolers (for transportation of vaccines or accumulators of cold; CDF rapidly in the event of rupture of CDF slow)	49	108	157	18840000
Vaccine carrier (for transportation of vaccines, in particular in the door-to-door; transport of samples)	5048	6219	11267	56335000
Computer Equipment (for data management; secretariat; archiving)	151	199	350	43127965
Satellite phones (for communication; transmission of data)	79	-	79	35550000
Other GPS devices (for geolocation of teams, tracking of the movement of teams; collection and transmission of data; mapping support)	1	-	1	1500000
Kits of collection of stool samples (for collection of samples in the framework of the epidemiological surveillance)	840	-	840	16800000
Tools for the marking or marking of finger (for marking and identification of children vaccinated (coverage survey, independent monitoring, investigations (IAS))	93000	-	93 000	19530000
Total	99309	8577	13386	2025433900

Type of Physical Asset	Use/main purpose of assets	Non PEI Activities using these assets	Number
Central level offices or administrative buildings	Houses EPI GTC services (headquarters building)	Houses the International Vaccination Center; Houses a meeting room used for other departmental activities, including the DPS	1
Regional level offices or administrative buildings	Houses regional delegation services, including the EPI Regional Unit	All other activities of the DESP - Regional Delegation of Public Health	10
District level offices or administrative buildings	Houses the District Health Center, in which vaccination services are usually found, the CDF and the dry store	All other activities of the District Health Center	95
Laboratories (CPC)	Analysis of stool specimens and environmental sampling (sewage) for polio	Analysis of samples for the surveillance of measles and yellow fever	1
Central level vaccine supply warehouses	Shelters Cold Rooms for Vaccine Storage	Shelters for other vaccines (measles, mumps, rubella, etc.)	4
Regional level vaccine supply warehouses	Shelters Cold Rooms for Vaccine Storage	Shelters for other vaccines (measles, mumps, rubella, etc.)	10
District level vaccine supply warehouses	Shelters the cold chain for the storage of vaccines and other equipment	Conservation of the inputs of vaccination and consumables	28
Central level dry store	Conservation of the inputs of vaccination and consumables	Serves as the store to other inputs and equipment of programs (MILDA, PTM, etc.)	1
Regional level dry store	Houses immunization services, the cold chain, vaccines, serves as a fixed station for vaccination	Offer of the minimum package of activity of health services	8
Health training offering immunization services	Laboratory Centre Pasteur du Cameroun (CPC)		3633

The laboratory is owned by the government of Cameroon (Parapublique (Etat Camerounais, fonds propres)). The amount of funds provided by GPEI in support of the lab is 25 000 USD per year which is intended for the equipments, the purchase of consumables, to the payment of the shipments of sample to laboratories outside of Cameroon, the payment of salaries and bonuses of 2 on the 4 Personnel

* Indicates original cost of assets

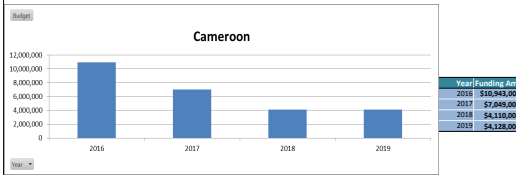
Simulation Exercise
Q1 2017

Transition plan
expected by Q2 2017

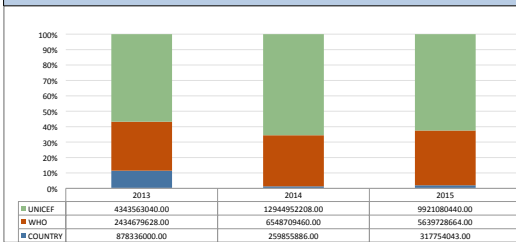
General Information Overview

GPEI Funding Ramp Down information

GPEI budget curve for polio eradication efforts in Cameroon from 2016-2019 a decrease in the budget from \$10,943,000 to \$4,128,000, a 62% decrease from 2016 to 2019



PEI funding by sources of funding, 2013 to 2015 (in FCFA Currency)



Stakeholder Mapping: Donors that have prioritized Cameroon:

1. Confirmed prioritization of polio transition in this country	
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	Japan, France, Gavi CS Const, MDTT, IHP, GFF