

Angola Asset Map (At-a-Glance)

Simulation Exercise Q1
2017

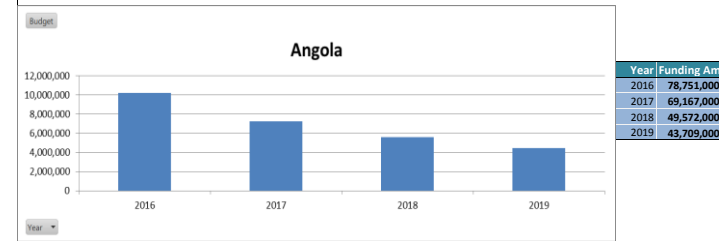
Transition plan expected
by Q2 2017

Asset Mapping Data Overview								
As of July 2016								
A. Polio Funded Personnel								
Number of Human Resources Involved in Support of Polio Eradication by Partner Organization according to Province (Angola, July 2016)								
PROVINCE	Ministry of Health	WHO	UNICEF	CORE GROUP	Rotary Plus	Angola Red Cross	CDC	Total
Nivel Central	3	12	0	5	0			20
Bengo	0	3	0	0	0			3
Benguela	0	6	0	8	0			14
Bié	0	2	0	0	0			2
Cabinda	0	2	0	0	0			2
Cuando Cubango	0	3	0	2	0			5
Cuanza Norte	0	3	0	0	0			3
Cuanza Sul	0	2	0	3	0			5
Cunene	0	3	0	0	0			3
Huíla	0	3	0	0	0			3
Huambo	0	3	0	0	0			3
Luanda	0	21	0	18	0			39
Lunda Norte	0	2	0	0	0			2
Lunda Sul	0	2	0	0	0			2
Malange	0	4	0	0	0			4
Moxico	0	3	0	3	0			6
Namibe	0	3	0	0	0			3
Uíge	0	3	0	1	0			3
Zaire	0	2	0	1	0			3
TOTAL	3	82	0	40	0			125
Number of Human Resources Involved in Support of Polio Eradication by Administrative Level according to Partner Organization (Angola, July 2016)								
Central Level	3	12	0	5	0	0	0	20
Provincial Level	0	63	0	35	0	0	0	98
Municipal Level	0	7	0	0	0	0	0	7
TOTAL	3	82	0	40	0	0	0	125
Implementation and service delivery	0	5	0	18	0	0	0	23
Disease Surveillance	0	26	0	3	0	0	0	29
Management and operations	2	49	0	12	0	0	0	63
Monitoring	0	2	0	1	0	0	0	3
Communication and community engagement	0	0	0	3	0	0	0	3
Policies, strategy and resource mobilization	0	0	0	3	0	0	0	3
	1	0	0	0	0	0	0	1
TOTAL	3	82	0	40	0	0	0	125
Total Amount in Human Resources Involved in Support of Polio Eradication by Administrative Level according to Partner Organization (Angola, July 2016)								
Central Level	\$34,166.58	\$2,021,000.00	\$0.00	\$133,380.00	\$0.00	\$0.00	\$0.00	\$2,188,546.58
Provincial Level	\$0.00	\$6,006,000.00	\$0.00	\$2,981,088.91	\$0.00	\$0.00	\$0.00	\$8,987,088.91
Municipal Level	\$0.00	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00
TOTAL	\$34,166.58	\$9,022,000.00	\$0.00	\$3,114,468.91	\$0.00	\$0.00	\$0.00	\$12,170,635.49
Number of Human Resources Involved in Support of Polio Eradication by Source of Funding (Angola, July 2016)								
GPEI	3	82	0	40	0	0	0	125
Other Sources	0	0	0	0	0	0	0	0
TOTAL	3	82	0	40	0	0	0	125
B. Physical Assets								
The functional assets identified represent a value of at least 2.5 billion FCFA. All assets have not been able to be assessed								
Laboratory								
There are no laboratories belonging to the GPLN in Angola. AFP samples are sent to the Laboratory of Virology, Center for Vaccines and Immunology, National Institute for Communicable Diseases, Johannesburg, South Africa. / Laboratory of Virology, Center for Vaccines and Immunology, National Institute for Communicable Diseases (NICD), Johannesburg, South Africa.								
Asset and function	Ministry	WHO	UNICEF	CORE Group	RED CROSS	TOTAL	TOTAL COST	
Cars and other 4-wheel drive vehicles	0	26	0	4	1	31	\$1,452,874.00	
Motorcycles	39	0	0	0	7	46		
Computers	3	51	0	5	0	59	\$66,986.00	
Office Equipment	0	57	0	0	0	57		
TOTAL	42	134	0	9	8	193	\$1,519,860.00	
Offices or administrative buildings are owned by the Ministry. They are used as WHO workplace and support for EPI activities								

General Information Overview

GPEI Funding Ramp Down information

GPEI budget curve for polio eradication efforts in Angola from 2016-2019, a decrease in the budget from \$10,217,000 to \$4,486,000, a 56% decrease from 2016 to 2019



Time allotments of GPEI funded personnel by priority area in Angola

Polio eradication	29.00%
Routine immunization	26.00%
Measles and rubella	12.70%
New vaccine introduction	8.90%
Child health days or weeks	4.20%
Maternal, newborn, and child health and nutrition	3.70%
Health systems strengthening	5.40%
Sub-total immunization related beyond polio	61%
Sanitation and hygiene	2.80%
Natural disasters and humanitarian crises	2.30%
Other diseases or program areas	5.00%
% of personnel formally trained in RI	95%
% of personnel who have RI included in the ToR (N (Training and RI inclusion in ToR))	19
% DTP3 coverage 2013	77
% DTP3 coverage 2015	64

Source: Contribution of Polio-Funded Personnel to Support Routine Immunization Strengthening in the 10 Polio Focus Countries

Stakeholder Mapping: Donors that have prioritized Angola:

1. Confirmed prioritization of polio transition in this country	None
2. Overall donor prioritization of health outcomes in this country, not necessarily specific to polio transition	United States, Core Group,